



# City of San Diego

## Park and Recreation Department

### 2010 Unfunded Park Improvements List

April 19, 2010

#### LISTINGS ARRANGED BY:

#### POPULATION BASED PARKS

Council District 1 (CD1)  
Council District 2 (CD2)  
Council District 3 (CD3)  
Council District 4 (CD4)  
Council District 5 (CD5)  
Council District 6 (CD6)  
Council District 7 (CD7)  
Council District 8 (CD8)

#### DEVELOPED REGIONAL PARKS

Balboa Park (BP)  
Mission Bay Park (MBP)  
Shoreline Parks (SLP)

#### OPEN SPACE/MAD PARKS

Open Space Parks (OS)  
Maintenance Assessment District Parks (MAD)

Use the Bookmarks tab at the left to navigate to listings by Council District or Operating Division.

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Strategic Asset Management Group

## LIST OF UPDATES

04/26/2010: Rubber surfacing replacement added to Mission Bay Park Tecolote Shores tot lot.

05/10/2010: Addresses added to MAD parks.

## INTRODUCTION

The Unfunded Park Improvements List is a compendium of improvements for properties maintained and operated by the City of San Diego's Park and Recreation Department. Parks included in this document include population based parks (neighborhood and community parks), developed regional parks such as Balboa Park and Mission Bay Park, Open space parks such as Mission Trails and Tecolote Canyon and parks maintained by maintenance assessment districts.

The listings in this document were gathered from Park and Recreation advisory bodies (recreation councils, area committees, citizen advisory committees) and Park and Recreation Department staff to identify desired or needed improvements in the City's park system. Some listings are carried over from previous lists while many are new additions for 2010.

This document is intended to be a general guideline to identify potential projects as funding becomes available through various sources. It is not intended to be a comprehensive listing of park needs.

## 2010 Unfunded Park Improvements - Council District 1

| ADA=Americans with Disabilities Act                                  |                  | CAC=Citizens Advisory Committee        |   | CD=Council District             |               | P&R=Staff                 |            |                 |                |  |
|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Adobe Bluffs Park:</b> 8745 Adobe Bluffs Drive                    | 1                | Rancho Penasquitos                     | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  |                                 | No            | Yes                       | D          | 2001            | P&R            |  |
| <b>Ashley Falls Park:</b><br>4800 Ashley Falls Drive                 | 1                | Carmel Valley                          | Install shade structure over picnic area.   | No                              | No            | Yes                       | B          | 2010            | RC             |  |
| <b>Ashley Falls Park:</b><br>4800 Ashley Falls Drive                 | 1                | Carmel Valley                          | Increase field maintenance at all locations, to include aeration, fertilization and upgrade of the irrigation system. | No                              | No            | No                        | B          | 2010            | RC             |  |
| <b>Black Mountain Ranch Community Park:</b> 14700 Carmel Valley Road | 1                | Black Mountain Ranch                   | No project proposed.  |                                 | No            |                           |            |                 |                |  |
| <b>Black Mountain Ranch Community Park:</b> 14700 Carmel Valley Road | 1                | Black Mountain Ranch                   | Construct Phase II upper fields, restrooms and basketball courts.   | No                              | No            | Yes                       | F          | 2010            | RC             |  |
| <b>Black Mountain Ranch Community Park:</b> 14700 Carmel Valley Road | 1                | Black Mountain Ranch                   | Construct Phase III gymnasium and meeting rooms.  | No                              | No            | Yes                       | F          | 2010            | RC             |  |
| <b>Black Mountain Ranch Community Park:</b> 14700 Carmel Valley Road | 1                | Black Mountain Ranch                   | Construct Phase IV swimming pool.   | No                              | No            | Yes                       | F          | 2010            | RC             |  |
| <b>Black Mountain Ranch Community Park:</b> 14700 Carmel Valley Road | 1                | Black Mountain Ranch                   | Install Musco automatic light controller for ballfield lights.  | No                              | No            | No                        | B          | 2010            | P&R            |  |
| <b>Black Mountain Middle:</b> 9353 Oviedo St                         | 1                | Rancho Penasquitos                     | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by Poway Unified School District. |

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| <b>Calumet Park:</b> 5430 Calumet Avenue                       | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |                        |
| <b>Canyonside Community Park:</b> 12350 Black Mountain Rd      | 1                | Rancho Penasquitos                     | Upgrade tot lot to meet State and Federal accessibility and safety guidelines. | Yes                             | No            | Yes                       | D          | 2010            | RC             |                        |
| <b>Canyonside Community Park:</b> 12350 Black Mountain Rd      | 1                | Rancho Penasquitos                     | Design and construct second tot lot by tennis courts.                          | No                              | No            | Yes                       | D          | 2010            |                | Amended for 2010 list. |
| <b>Canyonside Community Park:</b> 12350 Black Mountain Rd      | 1                | Rancho Penasquitos                     | Install air conditioning in gym.   | No                              | No            | No                        | D          | 2010            | RC             |                        |
| <b>Canyonside Community Park:</b> 12350 Black Mountain Rd      | 1                | Rancho Penasquitos                     | Design and construct a storage room.   | No                              | No            | No                        | A          | 2005            | P&R            |                        |
| <b>Canyonside Community Park:</b> 12350 Black Mountain Rd      | 1                | Rancho Penasquitos                     | Design and construct an additional shade structure.                            | No                              | No            | Yes                       | C          | 2010            | P&R            |                        |
| <b>Canyonside Community Park:</b> 12350 Black Mountain Rd      | 1                | Rancho Penasquitos                     | Design and construct shade shelters for ballfield dugouts.                     | No                              | No            | Yes                       | B          | 2001            | RC             |                        |
| <b>Canyonside Community Park:</b> 12350 Black Mountain Rd      | 1                | Rancho Penasquitos                     | Parking lot expansion.   |                                 | No            | Yes                       | C          | 2001            | RC             |                        |
| <b>Carmel Creek Neighborhood Park:</b> 4260 Carmel Center Road | 1                | Carmel Valley                          | Install shade structure over picnic areas                                      | No                              | No            | Yes                       | C          | 2010            | RC             |                        |

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| <b>Carmel Creek Neighborhood Park:</b> 4260 Carmel Center Road  | 1                | Carmel Valley                          | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.             | Yes                             | No            | Yes                       | D          | 2010            | RC             |  |
| <b>Carmel Creek Neighborhood Park:</b> 4260 Carmel Center Road  | 1                | Carmel Valley                          | Install artificial turf on small field.  | No                              | No            | Yes                       | E          | 2010            | RC             |  |
| <b>Carmel Del Mar Neighborhood Park:</b> 4400 Carmel Park Drive | 1                | Carmel Valley                          | Field Renovation, Drainage Installation, and regrade / level the playing field. (3.82 ac). |                                 | No            | Yes                       | C          | 1997            | RC             |  |
| <b>Carmel Del Mar Neighborhood Park:</b> 4400 Carmel Park Drive | 1                | Carmel Valley                          | Install shade structure over picnic area.  | No                              | No            | Yes                       | C          | 2010            | RC             |  |
| <b>Carmel Del Mar Neighborhood Park:</b> 4400 Carmel Park Drive | 1                | Carmel Valley                          | Upgrade of the irrigation system.  | No                              | No            | No                        | B          | 2010            | RC             | Increased maintenance is not an unfunded park improvement. |
| <b>Carmel Del Mar Neighborhood Park:</b> 4400 Carmel Park Drive | 1                | Carmel Valley                          | Renovate Comfort Station to multi person service with no lock in ability.                  | No                              | No            | Yes                       | C          | 2010            | RC             |  |
| <b>Carmel Grove Park:</b> El Camino Real                        | 1                | Carmel Valley                          | No projects proposed.  |                                 | No            |                           |            |                 |                |  |
| <b>Carmel Knolls Park:</b> Carmel Knols & Carmel Canyon         | 1                | Carmel Valley                          | No projects proposed.  |                                 |               |                           |            |                 |                |  |
| <b>Carmel Mission Park:</b> Carmel Country & Carmel Mission     | 1                | Carmel Valley                          | No projects proposed.  |                                 |               |                           |            |                 |                |  |

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| <b>Carmel Valley Community Park:</b> Townsgate Drive              | 1                | Carmel Valley                          | Install shade structure(s) over picnic area(s).  | No                              | No            | Yes                       | C          | 2010            | RC             | Cost range is per structure. |
| <b>Carmel Valley Community Park:</b> Townsgate Drive              | 1                | Carmel Valley                          | Install artificial turf on both fields (priority lower field).   | No                              | No            | Yes                       | F          | 2010            | RC             |                              |
| <b>Carmel Valley Community Park:</b> Townsgate Drive              | 1                | Carmel Valley                          | Upgrade of the irrigation system.  | No                              | No            | No                        | B          | 2010            | RC             |                              |
| <b>Carmel Valley Community Park:</b> Townsgate Drive              | 1                | Carmel Valley                          | Install an arena for sports such as indoor soccer, box lacrosse, roller hockey and field hockey. Area west of the parking lot. | No                              | No            | Yes                       | E          | 2010            | RC             |                              |
| <b>Carmel Valley Community Park:</b> Townsgate Drive              | 1                | Carmel Valley                          | Install cover for proposed arena.  | No                              | No            | Yes                       | C          | 2010            | RC             |                              |
| <b>Carmel Valley Community Park:</b> Townsgate Drive              | 1                | Carmel Valley                          | Convert amphitheatre to skate park for unsupervised activity.  | No                              | No            | Yes                       | D          | 2010            | RC             |                              |
| <b>Carmel Valley Community Park:</b> Townsgate Drive              | 1                | Carmel Valley                          | Install solar panels on the recreation center.   | No                              | No            | No                        | D          | 2010            | RC             |                              |
| <b>Carmel View Mini-park:</b> Valley Centre Dr. & Carmel View Dr. | 1                | Carmel Valley                          | No projects proposed.  |                                 |               |                           |            |                 |                |                              |
| <b>Charlotte Park:</b> north end of Charlotte Street              | 1                | La Jolla                               | Prepare and implement General Development Plan.  |                                 | No            | Yes                       | E          | 2001            | CAC            |                              |

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| <b>Crest Canyon Park:</b> Del Mar Road & Crest Way             | 1                | Torrey Pines                           | No project proposed.   |                                 | No            |                           |            |                 |                |   |
| <b>Del Mar Mesa Park:</b> Carmel Mountain Rd. & Duck Pond Lane | 1                |  | No project proposed.   |                                 | No            |                           |            |                 |                |   |
| <b>Doyle Community Park:</b> Regents Road at Berino Court      | 1                | University                             | Additional security lighting at front of rec. center.  |                                 | No            | No                        | A          | 2005            | P&R            |   |
| <b>Doyle Community Park:</b> Regents Road at Berino Court      | 1                | University                             | Light Softball fields #2, #3.  |                                 | No            | No                        | D          | 2005            | P&R            |   |
| <b>Doyle Community Park:</b> Regents Road at Berino Court      | 1                | University                             | Upgrade the northeastern tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | No            | Yes                       | C          | 2010            | RC             | Project #2  |
| <b>Doyle Community Park:</b> Regents Road at Berino Court      | 1                | University                             | Upgrade the main southern tot lot to meet State and Federal accessibility and safety guidelines. | Yes                             | No            | Yes                       | D          | 2010            | RC             | Project #3, replaces current tot lot project on UPI list. |
| <b>Doyle Community Park:</b> Regents Road at Berino Court      | 1                | University                             | Re-roof the recreation center building.  | Yes                             | No            | No                        | D          | 2010            | P&R            | Project #1  |
| <b>Doyle Elementary School:</b> 3950 Berino Ct                 | 1                | University                             | No project proposed.   |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.      |
| <b>Hermosa Terrace Park:</b> West end of Palomar Avenue        | 1                |  | No project proposed.   |                                 |               |                           |            |                 |                |   |

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| <b>Hilltop Community Park:</b> 9711 Oviedo Street         | 1                | Rancho Penasquitos                     | Potable water booster pump.  | No                              | No            | No                        | B          | 2010            | P&R            |  |
| <b>Hilltop Community Park:</b> 9711 Oviedo Street         | 1                | Rancho Penasquitos                     | Construct Phase III indoor/outdoor soccer/roller hockey rink.                                      | No                              | No            | Yes                       | E          | 2010            | RC             |  |
| <b>La Jolla Athletic Area:</b> 4100 Torrey Pines Road     | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |  |
| <b>La Jolla Community Park:</b> 6115 Prospect Street      | 1                | La Jolla                               | New floors, restore windows, replaster and repaint walls of this historic 90-year old building.    | Yes                             | No            | Yes                       | D          | 2005            | RC             | Exceeds maintenance-related tasks due to previous-years' budget cuts.  |
| <b>La Jolla Community Park:</b> 6115 Prospect Street      | 1                | La Jolla                               | Replace rubberized surfacing in playground areas.  | Yes                             | No            | No                        | A          | 2010            | P&R            |  |
| <b>La Jolla Hermosa Park:</b> 5790 Chelsea St             | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |  |
| <b>Marcy Park:</b> 5504 Stresemann Street                 | 1                | University                             | Upgrade tot lot equipment and surface to meet State & Federal accessibility and safety guidelines. | Yes                             | No            | Yes                       | E          | 2010            | RC             | Currently does not meet ADA guidelines.  |
| <b>Nicholson's Point:</b> Ocean at Ravina Street          | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |  |
| <b>Nobel Athletic Area:</b> Nobel Drive at Judicial Drive | 1                | University                             | Dog Park - improve existing drainage to eliminate safety issues (flooding).                        | Yes                             | No            | No                        | A          | 2010            | RC             | 1. Existing drainage inadequate, irrigation or rain cause the dog park areas to flood, clay in surface very slippery |



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| <b>Nobel Athletic Area:</b> Nobel Drive at Judicial Drive             | 1                | University                             | Dog Park - install permanent seating, and shade structure.            | No                              | No            | Yes                       | B                     | 2010            | RC             | 2. The public has asked for both shade and seating.   |
| <b>Nobel Athletic Area:</b> Nobel Drive at Judicial Drive             | 1                | University                             | Build additional Comfort Station.                                     | No                              | No            | Yes                       | D                     | 2010            | RC             | 3. Site has only one comfort station for 32 acres, restrooms in library and recreation center not open when staff is not present. |
| <b>Nobel Athletic Area:</b> Nobel Drive at Judicial Drive             | 1                | University                             | Build cover storage area behind recreation center next to patio.      | No                              | No            | Yes                       | A                     | 2010            | RC             | 4. Building has inadequate storage for maintenance equipment.   |
| <b>Nobel Athletic Area:</b> Nobel Drive at Judicial Drive             | 1                | University                             | Install lighting behind lighted back stop.                            | No                              | No            | No                        | B                     | 2010            | RC             | 5. Public has requested the area be lit.  |
| <b>Nobel Athletic Area:</b> Nobel Drive at Judicial Drive             | 1                | University                             | Add Soccer lighting.  | No                              | No            | No                        | D                     | 2010            | RC             | 6. Noble is heavily used by soccer groups, public has requested such lighting.  |
| <b>North Village Park:</b>  | 1                |  | No project proposed.  |                                 |               |                           |                       |                 |                |   |
| <b>Ocean Air Community Park:</b><br>Fairport Way & E. Ocean Air Drive | 1                | Carmel Valley                          | No projects proposed.   |                                 |               |                           |                       |                 |                |   |
| <b>Pacific Highlands Ranch Park:</b>                                  | 1                |  | No project proposed.  |                                 |               |                           |                       |                 |                |   |
| <b>Penasquitos Creek Park:</b> Camino Ruiz at Park Village Road       | 1                | Rancho Penasquitos                     | Upgrade irrigation system & improve landscaping on west side of park. | Yes                             | No            | No                        | C                     | 2010            | RC             |   |

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| <b>Penasquitos Town Center Park/Linear Off Leash:</b> 13339 Salmon River   | 1                | Rancho Penasquitos                     | Install drinking fountain for dogs in the off leash area.                      | No                              | No            | Yes                       | B          | 2010            | RC             | New Item |
| <b>Penasquitos Town Center Park/Linear off Leash:</b> 13339 Salmon River   | 1                | Rancho Penasquitos                     | Construct shade structures in the off leash area.                              | No                              | No            | Yes                       | C          | 2010            | RC             | New Item |
| <b>Penasquitos Village Park:</b><br>Carmel Mountain Road SW of Cuca Street | 1                | Rancho Penasquitos                     | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Rancho Penasquitos Skate Park:</b><br>10111 Carmel Mountain Road        | 1                | Rancho Penasquitos                     | Construct Phase II Lighting.   | Choose an item.                 | No            | Yes                       | C          | 2010            | P&R            | New Item |
| <b>Ridgewood Park:</b> La Tortola Avenue at Paseo Montril                  | 1                | Rancho Penasquitos                     | Construct shade shelter.   |                                 | No            | Yes                       | D          | 2000            | RC/AC          |          |
| <b>Rolling Hills Park:</b> 11151 Alamazon Street                           | 1                | Rancho Penasquitos                     | Upgrade tot lot to meet State and Federal accessibility and safety guidelines. | Yes                             | No            | Yes                       | D          | 2001            | P&R            |          |
| <b>Rolling Hills Park:</b> 11151 Alamazon Street                           | 1                | Rancho Penasquitos                     | Construct comfort station.   | No                              | No            | Yes                       | E          | 2010            | P&R            |          |
| <b>Rolling Hills Park:</b> 11151 Alamazon Street                           | 1                | Rancho Penasquitos                     | Install measures to control erosion and run off on West Bank.                  | No                              | No            | No                        | C          | 2010            | P&R            |          |
| <b>Sage Canyon Park:</b> Harvey Run Drive                                  | 1                | Carmel Valley                          | Install dog off leash area.  | No                              | No            | Yes                       | D          | 2010            | RC             |          |

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| <b>Sage Canyon Park:</b> Harvey Run Drive   | 1                | Carmel Valley                          | Upgrade of the irrigation system.  | No                              | No            | No                        | B          | 2010            | RC             |  |
| <b>San Diego-La Jolla Underwater Park:</b> Pacific Ocean from Del Mar to La Jolla | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |  |
| <b>Solana Highland Park:</b> 3894 Long Run Drive                                  | 1                | Carmel Valley                          | Install shade structure(s) over picnic area.   | No                              | No            | Yes                       | C          | 2010            | RC             | Cost range per location.                             |
| <b>Solana Highland Park:</b> 3894 Long Run Drive                                  | 1                | Carmel Valley                          | Install new ADA comfort station for complete access. (Existing CS is on school property) | No                              | No            | Yes                       | E          | 2010            | RC             |  |
| <b>Solana Highland Park:</b> 3894 Long Run Drive                                  | 1                | Carmel Valley                          | Upgrade of the irrigation system.  | No                              | No            | No                        | B          | 2010            | RC             |  |
| <b>South Village Park:</b> Via Azul   | 1                |  | No project proposed.   |                                 |               |                           |            |                 |                |  |
| <b>Spreckels Elementary School:</b> 6033 Stadium St                               | 1                | University                             | No project proposed.   |                                 | Yes           |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Standley Community Park:</b> 3585 Governor Dr                                  | 1                | University                             | Replace gym floor.   | Yes                             | No            | No                        | B          | 2010            | RC             |  |
| <b>Standley Community Park:</b> 3585 Governor Dr                                  | 1                | University                             | Expand the parking lot.  |                                 | No            | Yes                       | C          | 1997            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 1

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Standley Community Park:</b> 3585 Governor Dr                            | 1                | University                             | Design and construct a multipurpose room addition to recreation center. |                                 | No            | Yes                       | D          | 1997            | RC             |  |
| <b>Standley Community Park:</b> 3585 Governor Dr                            | 1                | University                             | Upgrade ballfield lighting.   |                                 | No            | Yes                       | D          | 1997            | RC             |  |
| <b>Standley Middle School:</b> 6298 Radcliff Dr                             | 1                | University                             | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Starkey Mini-park:</b> 6707 Draper Avenue                                | 1                | La Jolla                               | No project proposed.  |                                 | No            |                           |            |                 |                |  |
| <b>Torrey Del Mar Park:</b> Torrey Del Mar Dr. & Kerry Lane                 | 1                |  | No project proposed.  |                                 |               |                           |            |                 |                |  |
| <b>Torrey Highlands South Park:</b> Torrey Meadows Dr. west of Torrey Ranch | 1                |  | No project proposed.  |                                 |               |                           |            |                 |                |  |
| <b>Torrey Hills Park:</b> 4262 Calle Mejillones                             | 1                | Carmel Valley                          | Install shade structure(s) over picnic area(s)                          | No                              | No            | Yes                       | C          | 2010            | RC             | Cost range is per structure.                         |
| <b>Torrey Hills Park:</b> 4262 Calle Mejillones                             | 1                | Carmel Valley                          | Install artificial turf on the small field.                             | No                              | No            | Yes                       | E          | 2010            | RC             |  |
| <b>Torrey Hills Park:</b> 4262 Calle Mejillones                             | 1                | Carmel Valley                          | Upgrade of the irrigation system.                                       | No                              | No            | No                        | B          | 2010            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 1

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| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Torrey Hills Park:</b> 4262 Calle Mejillones                  | 1                | Carmel Valley                          | Install dog off leash area.  | No                              | No            | Yes                       | C          | 2010            | RC             |   |
| <b>Torrey Pines Elem. School:</b> 8350 Cliffridge Ave            | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.                  |
| <b>Torrey Pines City Park:</b> 2800 Torrey Pines Scenic Drive    | 1                | La Jolla                               | No project proposed.   |                                 |               |                           |            |                 |                |   |
| <b>Twin Trails Park:</b> 8980 Twin Trails Drive                  | 1                | Rancho Penasquitos                     | Design and Construct a shade structure near newly retrofitted tot-lot, install drinking fountain.      | No                              | No            | Yes                       | C          | 2005            | P&R            |   |
| <b>Union Place Circle Park:</b> 1215 Union Place Circle          | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |   |
| <b>University City High School:</b> 6949 Genesee Avenue          | 1                | University                             | No project proposed.   |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.                  |
| <b>University Gardens Neighborhood Park:</b> 6431 Gullstrand St. | 1                | University                             | Acquire 14 acres of undeveloped land adjacent to park. Currently owned by Public Utilities Department. | No                              | No            | No                        | F          | 2010            | RC             | Water Dept attempting to sell land. Rec Council wants land preserved. |
| <b>University Village Park:</b> 7150 Florey Street               | 1                | University                             | Design and install a tot lot near Cather Avenue.   |                                 | No            | Yes                       | D          | 2005            | RC             | Partially funded as of 2010.  |
| <b>Via Del Norte Park:</b> 407 Via Del Norte                     | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |   |

## 2010 Unfunded Park Improvements - Council District 1

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| BPC=Balboa Park Committee                                    |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                       |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Views West Park:</b> 12958 La Tortola                     | 1                | La Jolla                               | Expand lighting to include lower field.                      | No                              | No            | No                        | D          | 2000            | RC             |  |
| <b>Views West Park:</b> 12958 La Tortola                     | 1                | Rancho Penasquitos                     | Improve drainage at softball infield.                        | Yes                             | No            | Yes                       | B          | 2000            | RC             |  |
| <b>Views West Park:</b> La Tortola north of Calle de la Rosa | 1                | Rancho Penasquitos                     | Install Musco sports lighting for outdoor basketball courts. |                                 | No            | Yes                       | C          | 2000            | RC             | Amended for 2010 list.   |
| <b>Views West Park:</b> 12958 La Tortola                     | 1                | Rancho Penasquitos                     | Install Musco sports field lighting for softball field.      | No                              | No            | Yes                       | D          | 2010            | RC             | Amended for 2010 list.   |
| <b>Views West Park:</b> 12958 La Tortola                     | 1                | Rancho Penasquitos                     | Install booster pump.  | No                              | No            | No                        | B          | 2010            | P&R            | Irrigation system is planned for recycled water retrofit. A booster pump should be added at this time. |
| <b>Villa La Jolla Park:</b> 8371 Via Mallorca                | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |  |
| <b>Weiss, Mandell/Eastgate Park:</b> 4275 Eastgate Mall      | 1                | University                             | No project proposed.   |                                 | No            |                           |            |                 |                |  |
|  |                  |  |  |                                 |               |                           |            |                 |                |  |
|  |                  |  |  |                                 |               |                           |            |                 |                |  |

## 2010 Unfunded Park Improvements - Council District 2

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|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                              |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                 |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Bird Rock Elementary:</b> 5371 La Jolla Hermosa Ave | 2                | La Jolla                               | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Bird Rock Park:</b> 5371 La Jolla Hermosa Ave       | 2                | La Jolla                               | No project proposed.  |                                 | No            |                           |            |                 |                |  |
| <b>Cabrillo Elementary:</b> 3120 Talbot Street         | 2                | Peninsula                              | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Cabrillo Park North:</b> 3232 Trumbull Street       | 2                | Peninsula                              | Automate irrigation system.   | Yes                             | No            | No                        | B          | 2003            | RC             |  |
| <b>Cabrillo Park North:</b> 3232 Trumbull Street       | 2                | Peninsula                              | Repair and resurface pathway and stairs.  | Yes                             | No            | Yes                       | C          | 2003            | RC             |  |
| <b>Cabrillo Park South:</b> 1023 Leroy Street          | 2                | Peninsula                              | Automate irrigation system.   | Yes                             | No            | No                        | B          | 2003            | RC             |  |
| <b>Cabrillo Park South:</b> 1023 Leroy Street          | 2                | Peninsula                              | Repair and resurface pathway and stairs.  | Yes                             | No            | Yes                       | C          | 2003            | RC             |  |
| <b>Cabrillo Recreation Center:</b> 3051 Canon St       | 2                | Peninsula                              | Remodel recreation center facility to enlarge administrative office and add a storage area. | Yes                             | No            | Yes                       | D          | 1999            | RC             | Property owned by San Diego Unified School District. |
| <b>Cabrillo Recreation Center:</b> 3051 Canon St       | 2                | Peninsula                              | Re-roof comfort station.  | Yes                             | No            | Yes                       | B          | 2003            | RC             | Property owned by San Diego Unified School District. |

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| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
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| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Capehart Off-leash Dog Park:</b><br>Soledad Mtn. Road north of Pacific Beach Drive | 2                | Pacific Beach                          | No project proposed.   |                                 |               |                           |            |                 |                |  |
| <b>Cleator, Bill Comm. Park:</b> 2312 Famosa Boulevard                                | 2                | Peninsula                              | Upgrade tot lot to meet State and Federal accessibility and safety guidelines. | Yes                             | No            | Yes                       | E          | 2001            | RC             |  |
| <b>Collier Park:</b> 2351 Soto Street   | 2                | Ocean Beach                            | No project proposed.   | Yes                             | No            | Yes                       | D          | 2001            | RC             | Tot lot removed.                                     |
| <b>Color Park:</b> Los Altos Road south of Kate Sessions Way                          | 2                |  | No project proposed.   |                                 |               |                           |            |                 |                |  |
| <b>Crown Point Elem. School:</b> 4033 Ingraham Street                                 | 2                | Pacific Beach                          | No project proposed.   |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Dana Center/Elem. School:</b> 1775 Chatsworth Boulevard                            | 2                | Peninsula                              | No project proposed.   |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Davis, Wm. Heath House:</b> 4th Avenue and Island Street                           | 2                | Centre City                            | No project proposed.   |                                 | No            |                           |            |                 |                |  |
| <b>El Campo Santo:</b> San Diego Ave at Arista St                                     | 2                | Old San Diego                          | No project proposed.   |                                 | No            |                           |            |                 |                |  |
| <b>Grant Elementary School:</b> 1425 Washington Place                                 | 2                | Uptown                                 | No project proposed.   |                                 | No            |                           |            |                 |                |  |



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| Name / Address  | Council District | Community Planning Area                | Project Description                   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Horton Plaza:</b> Broadway - 3rd to 4th Ave.                     | 2                | Centre City                            | No project proposed.                  |                                 | No            |                           |            |                 |                |  |
| <b>King Promenade:</b> Columbia St. to Union St.                    | 2                | Centre City                            | No project proposed.                  |                                 | No            |                           |            |                 |                |  |
| <b>Laurel Street Mini-park:</b> SW Corner Laurel and State          | 2                | Uptown                                 | No project proposed.                  |                                 | No            |                           |            |                 |                |  |
| <b>Marina Linear Park:</b> 1st Street to 3rd Street at trolley line | 2                |  | No project proposed.                  |                                 |               |                           |            |                 |                |  |
| <b>McCall Street Mini Park:</b> east end of McCall Street           | 2                | Peninsula                              | No project proposed.                  |                                 | No            |                           |            |                 |                |  |
| <b>Mission Bay High School:</b> 2475 Grand Avenue                   | 2                | Clairemont Mesa                        | No project proposed.                  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>NTC Park:</b> Cushing Rd. between Farragut Rd. & Chauncey Rd.    | 2                | Penninsula                             | No project proposed.                  |                                 |               |                           |            |                 |                |  |
| <b>Ocean Beach Community Park:</b> 4726 Santa Monica Ave.           | 2                | Ocean Beach                            | Refinish gym floor.                   | Yes                             | No            | No                        | B          | 2003            | FM             |  |
| <b>Ocean Beach Community Park:</b> 4726 Santa Monica Ave.           | 2                | Ocean Beach                            | Provide additional security lighting. | No                              | No            | No                        | B          | 1999            | AC             |  |

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| Estimated Cost Ranges:                                       |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
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| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | Upgrade the existing lighting at the softball fields and basketball courts.  | Yes                             | No            | No                        | C          | 1999            | RC             |  |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | Provide security cameras.  | No                              | No            | No                        | B          | 2005            | RC             |  |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | Provide more ventilation in the gymnasium.   | Yes                             | No            | No                        | A          | 1999            | RC             |  |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | Replace and automate existing irrigation system.   | Yes                             | No            | No                        | C          | 99/05           | RC             | Add automation of irrigation system, in '05 request. |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | Replace existing flooring throughout recreation center. Includes sub-floor repair in activity room.  | Yes                             | No            | No                        | C          | 2003            | RC             |  |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | Replace existing windows and hardware throughout recreation center.  | Yes                             | No            | No                        | B          | 2003            | RC             |  |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | Repair and repave asphalt play and parking areas.  | Yes                             | No            | No                        | B          | 2003            | RC             |  |
| <b>Ocean Beach Community Park:</b><br>4726 Santa Monica Ave. | 2                | Ocean Beach                            | 5000 S.F. addition to the Recreation Center for community meeting room, senior citizen meeting & activity room and children's activity room. | No                              | No            | Yes                       | D          | 2003            | RC             |  |
| <b>Ocean Beach Elementary:</b> 4741 Santa Monica Avenue      | 2                | Peninsula                              | No project proposed.   |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |

## 2010 Unfunded Park Improvements - Council District 2

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| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Ocean Beach Elementary:</b> 4741 Santa Monica Ave.     | 2                | Ocean Beach                            | Upgrade existing irrigation system.   | Yes                             | No            | No                        | C          | 2003            | RC             |  |
| <b>Pacific Beach Community Park:</b> 1405 Diamond St      | 2                | Pacific Beach                          | Replace the irrigation system for the north side and west side areas.   | Yes                             | No            | No                        | B          | 1999            | RC             |  |
| <b>Pacific Beach Community Park:</b> 1405 Diamond St      | 2                | Pacific Beach                          | Upgrade the existing three light poles to add security lighting.  | Yes                             | Yes           | Yes                       | B          | 2001            | P&R            |  |
| <b>Pacific Beach Elementary:</b> 1234 Tourmaline Street   | 2                | Pacific Beach                          | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Pacific Beach Middle School:</b> 4676 Ingraham St      | 2                | Pacific Beach                          | Upgrade irrigation system in joint use field.   | Yes                             | No            | No                        | C          | 2004            | P&R            | Property owned by San Diego Unified School District. |
| <b>Pacific Beach Middle School:</b> 4676 Ingraham St      | 2                | Pacific Beach                          | Re-construct two existing concrete ramps to meet disabled access requirements, and stripe for disabled parking. | No                              | No            | Yes                       | C          | 2005            | P&R            | Property owned by San Diego Unified School District. |
| <b>Pantoja Park:</b> 524 'G' Street                       | 2                | Centre City                            | No project proposed.  |                                 | No            |                           |            |                 |                |  |
| <b>Point Loma Community Park:</b> 1049 Catalina Boulevard | 2                | Peninsula                              | Install automatic irrigation system for portions of park watered by hand.                                       | Yes                             | No            | No                        | C          | 2003            | RC             |  |
| <b>Point Loma Community Park:</b> 1049 Catalina Boulevard | 2                | Peninsula                              | Construct an outdoor comfort station with 2-3 stalls for men and women.   | No                              | No            | Yes                       | D          | 2003            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 2

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| Estimated Cost Ranges:  |                  |                         | A = \$0-\$50,000  |                 |               | C = \$100,001-\$250,000         |            |                 | E = \$500,001-\$1 million |                          |  |
|   |                  |                         | B = \$50,001-\$100,000  |                 |               | D = \$250,001-\$500,000         |            |                 | F = > \$1 million         |                          |  |
| Name / Address  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks:                 |  |
| <b>Point Loma Community Park:</b><br>1049 Catalina Boulevard    | 2                | Peninsula               | Provide disabled accessible paths of travel into park.  | No              | No            | Yes                             | C          | 2003            | RC                        |                          |  |
| <b>Presidio Community Park:</b> 3335 Taylor Street              | 2                | Old San Diego           | Refinish gym floor.   | Yes             | No            | No                              | A          | 2003            | RC                        |                          |  |
| <b>Presidio Community Park:</b> 3335 Taylor Street              | 2                | Old San Diego           | Replace old windows and hardware throughout recreation center.  | Yes             | No            | No                              | B          | 2003            | RC                        |                          |  |
| <b>Presidio Community Park:</b> 3335 Taylor Street              | 2                | Old San Diego           | Repair and replace root-damaged sidewalks throughout park.  | Yes             | No            | No                              | C          | 2003            | RC                        |                          |  |
| <b>Presidio Community Park:</b> 3335 Taylor Street              | 2                | Old San Diego           | Install automatic irrigation system for portions of park watered by hand.   | Yes             | No            | No                              | C          | 2003            | RC                        |                          |  |
| <b>Presidio Community Park:</b> 3335 Taylor Street              | 2                | Old San Diego           | Resurface two (2) parking lots.   | Yes             | No            | No                              | B          | 2003            | RC                        |                          |  |
| <b>Presidio Community Park:</b> 3335 Taylor Street              | 2                | Old San Diego           | Repair and resurface multi-purpose courts.  | Yes             | No            | No                              | C          | 2003            | RC                        |                          |  |
| <b>Presidio Community Park:</b> 3335 Taylor Street              | 2                | Old San Diego           | 2000 sq. ft. addition to the recreation center for community meeting room, senior citizen meeting and activity room and children's activity room. | No              | No            | Yes                             | E          | 2003            | RC                        |                          |  |
| <b>Santa Clara Recreation Center:</b><br>1008 Santa Clara Place | 2                | Mission Bay Park        | Replace tennis net poles and add new nets on the tennis court.  | Yes             | No            | No                              | A          | 2010            | RC                        | Within Mission Bay Park. |  |

**2010 Unfunded Park Improvements - Council District 2**

|                                     |  |                                 |                           |
|-------------------------------------|--|---------------------------------|---------------------------|
| ADA=Americans with Disabilities Act | CAC=Citizens Advisory Committee        | CD=Council District             | P&R=Staff                 |
| BPC=Balboa Park Committee           | CDBG=Community Development Block Grant | MBPC=Mission Bay Park Committee | RC=Recreation Council     |
| Estimated Cost Ranges:              | A = \$0-\$50,000                       | C = \$100,001-\$250,000         | E = \$500,001-\$1 million |
|                                     | B = \$50,001-\$100,000                 | D = \$250,001-\$500,000         | F = > \$1 million         |

| Name / Address  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Santa Clara Recreation Center:</b><br>1008 Santa Clara Place | 2                | Mission Bay Park        | Construct new recreation center. This would entail demo of current center. | No              | No            | Yes         | F          | 2010            | RC             | Within Mission Bay Park. This proposal had been made prior to this year and an artist's rendering of exterior is available. |
| <b>Sessions, Kate O. Memorial Park:</b> 5115 Soledad Road       | 2                | Pacific Beach           | Design and construct a picnic shelter, BBQ grills and hot coal containers. | No              | No            | Yes         | C          | 1999            | RC             |   |
| <b>West Lewis Mini-park:</b> Falcon Street at West Lewis Street | 2                |                         | No project proposed.   |                 |               |             |            |                 |                |   |
|   |                  |                         |  |                 |               |             |            |                 |                |   |
|   |                  |                         |  |                 |               |             |            |                 |                |   |
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|   |                  |                         |  |                 |               |             |            |                 |                |   |

### 2010 Unfunded Park Improvements - Council District 3

| ADA=Americans with Disabilities Act                          |                  | CAC=Citizens Advisory Committee        |   | CD=Council District             |               | P&R=Staff                 |            |                 |                |  |
|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                    |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                       |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Adams Elementary:</b> 4672 35th Street                    | 3                | Mid City                               | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.                               |
| <b>Adams Community Park:</b>                                 | 3                | Normal Heights                         | Addition of lighting to basketball courts.  | No                              | No            | No                        | C          | 2010            | RC             |  |
| <b>Adams Community Park:</b>                                 | 3                | Normal Heights                         | Establish a new resource based park at the Chollas reservoir linking to the Chollas Creek and other Mid-City canyon areas.      | No                              | No            | Yes                       | E          | 2010            | RC             |  |
| <b>Adams/ Normal Heights:</b> vacant and publicly owned land | 3                | Normal Heights                         | Expansion of East Wilson Avenue and South Madison Avenue  | No                              | No            | Yes                       | E          | 2010            | RC             |  |
| <b>Azalea Neighborhood Park:</b> 2596 Violet Street          | 3                | Mid City                               | Replace existing recreation center with a new facility with two large multi-purpose rooms.                                      | No                              | Yes           | Yes                       | F          | 2010            | RC             | This request has been modified from a building addition to a building replacement. |
| <b>Azalea Neighborhood Park:</b> 2596 Violet Street          | 3                | Mid City                               | Landscape newly purchased land (approximately 3/4 acre).  | No                              | Yes           | Yes                       | D          | 2010            | RC             |  |
| <b>Azalea Neighborhood Park:</b> 2596 Violet Street          | 3                | Mid City                               | Improve the trail connecting the west end of Azalea Park to the west end of Manzanita Canyon (approximately 500 l.f. of trail). | No                              | Yes           | Yes                       | A          | 2010            | RC             |  |
| <b>Birney Elementary School Joint Use Area:</b>              | 3                | Uptown                                 | New electronic marquee.   | No                              | No            | No                        | A          | 2010            | RC             |  |
| <b>Birney Elementary School Joint Use Area:</b>              | 3                | Uptown                                 | Backstop with fencing for dug outs.   | No                              | No            | Yes                       | A          | 2010            | RC             |  |

### 2010 Unfunded Park Improvements - Council District 3

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|---|------------------|--|---|---------------------------------|---------------|-------------|---------------------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               |             | RC=Recreation Council     |                 |                |          |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               |             | E = \$500,001-\$1 million |                 |                |          |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               |             | F = > \$1 million         |                 |                |          |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA | Cost Range                | Date of Request | Request Source | Remarks: |
| <b>Birney Elementary School Joint Use Area:</b>   | 3                | Uptown                                 | Ballfield lighting with security lights for events.   | No                              | No            | No          | C                         | 2010            | RC             |          |
| <b>Birney Elementary School Joint Use Area:</b>   | 3                | Uptown                                 | Picnic benches.   | No                              | No            | Yes         | A                         | 2010            | RC             |          |
| <b>Birney Elementary School Joint Use Area:</b>   | 3                | Uptown                                 | Entrance to future annex of recreation facility.  | No                              | No            | Yes         | D                         | 2010            | RC             |          |
| <b>Cedar Ridge Mini-park:</b> 1700 Pentucket Avenue                                     | 3                | Mid City                               | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                          | Yes                             | Yes           | Yes         | D                         | 2001            | P&R            |          |
| <b>Central Avenue Mini-park:</b> Central Avenue between Dwight Street and Landis Street | 3                | Mid City/ City Heights                 | Urban improvements to undeveloped land (1/3 acre) at the east end of the pedestrian bridge across I-15. | No                              | Yes           | Yes         | D                         | 2005            | P&R            |          |
| <b>City Heights Community Park:</b> 3777 - 44th Street                                  | 3                | Mid City                               | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                          | Yes                             | Yes           | Yes         | D                         | 2001            | P&R            |          |
| <b>City Heights Community Park:</b> 3777 - 44th Street                                  | 3                | Mid City                               | Expand Recreation Center pre-teen and craft room.   | No                              | Yes           | Yes         | D                         | 2001            | RC             |          |
| <b>City Heights Community Park:</b> 3777 - 44th Street                                  | 3                | Mid City                               | Design and construct a floating wood floor in the recreation center.                                    | No                              | Yes           | Yes         | C                         | 2001            | RC             |          |
| <b>City Heights Community Park:</b> 3777 - 44th Street                                  | 3                | Mid City                               | Design and construct a utility building for the recreation center.                                      | No                              | Yes           | Yes         | C                         | 2001            | RC             |          |

### 2010 Unfunded Park Improvements - Council District 3

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee                                 |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:                                    |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>City Heights Community Park:</b><br>3777 - 44th Street | 3                | Mid City                               | Design and construct solar panel system for swim and tennis facility.                           | No                              | Yes           | No                        | C          | 2001            | RC             |   |
| <b>City Heights Community Park:</b><br>3777 - 44th Street | 3                | Mid City                               | Bleacher seating with shade structure at tennis courts.   | No                              | Yes           | Yes                       | C          | 2005            | RC             |   |
| <b>City Heights Community Park:</b><br>3777 - 44th Street | 3                | Mid City                               | Shade structure over 5-12 age children's play structures.                                       | No                              | Yes           | Yes                       | B          | 2005            | RC             | Structure size and materials will determine estimated cost. |
| <b>City Heights Community Park:</b><br>3777 - 44th Street | 3                | Mid City                               | Enlarge and enclose existing shower facility and provide access from locker room.               | No                              | Yes           | Yes                       | C          | 2005            | RC             |   |
| <b>City Heights Community Park:</b><br>3777 - 44th Street | 3                | Mid City                               | Construct a therapy pool in place of children's pool; partially enclosed with overhead heating. | No                              | Yes           | Yes                       | E          | 2005            | RC             |   |
| <b>City Heights Mini-park:</b> 3033<br>39th Street        | 3                | Mid City                               | No project proposed.  |                                 |               |                           |            |                 |                |   |
| <b>City Heights Square Mini-park:</b>                     | 3                | Mid City                               | No project proposed.  |                                 |               |                           |            |                 |                |   |
| <b>Clark Middle School:</b> 4388<br>Thorn Street          | 3                | Mid City                               | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.        |
| <b>Cromwell Point:</b> North end of<br>Cromwell Point     | 3                | Mid City                               | Community support for the development of this open space area.                                  | No                              | No            | Yes                       | F          | 1997            | RC             |   |



**2010 Unfunded Park Improvements - Council District 3**

| Name / Address  |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>E. San Diego Adult Rec. Club:</b><br>4075 Fairmount Avenue |  | 3                | Mid City                | No project proposed.  |                 | Yes           |             |            |                 |                |   |
| <b>Golden Gate Neighborhood Park:</b>                         |  | 3                | Mid City                | Develop dedicated park land.  | No              | Yes           | Yes         | F          | 1997            | RC             | Too steep to develop without additional land acquisition. |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street          |  | 3                | Greater Golden Hill     | Refinish (replace?) gym floor.  | Yes             | Yes           | No          | A          | 2003            | P&R            |   |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street          |  | 3                | Greater Golden Hill     | Renovate kitchen and craft room.  | Yes             | Yes           | Yes         | F          | 2010            | RC             |   |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street          |  | 3                | Greater Golden Hill     | Removal and installation of new exterior security windows and window bars to entire building. | Yes             | Yes           | Yes         | C          | 2010            | RC             |   |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street          |  | 3                | Greater Golden Hill     | Installing video security system for interior and exterior of building.                       | No              | Yes           | No          | B          | 2010            | RC             |   |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street          |  | 3                | Greater Golden Hill     | Replacing linoleum flooring throughout recreation center.                                     | Yes             | Yes           | Yes         | A          | 2010            | RC             |   |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street          |  | 3                | Greater Golden Hill     | Resurface asphalt around perimeter of facility.   | Yes             | Yes           | No          | B          | 2010            | RC             |   |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street          |  | 3                | Greater Golden Hill     | Irrigation system renovation.   | Yes             | Yes           | No          | C          | 2010            | RC             |   |

**2010 Unfunded Park Improvements - Council District 3**

| Name / Address  |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|---|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Golden Hill Neighborhood Park:</b><br>26th Street    |  | 3                | Greater Golden Hill     | Resurface exterior athletic courts.  | Yes             | Yes           | Yes         | B          | 2010            | RC             |  |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street    |  | 3                | Greater Golden Hill     | Resurface parking lots.  | Yes             | Yes           | Yes         | B          | 2010            | RC             |  |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street    |  | 3                | Greater Golden Hill     | Install new outdoor basketball goals(posts, backboards, rims).                 | Yes             | Yes           | No          | A          | 2010            | RC             |  |
| <b>Golden Hill Neighborhood Park:</b><br>26th Street    |  | 3                | Greater Golden Hill     | Install an enclosed trash/recycling sorter.                                    | No              | Yes           | Yes         | A          | 2010            | RC             |  |
| <b>Hollywood Park:</b> 2301 Shamrock Street             |  | 3                | Mid City                | Upgrade tot lot to meet State and Federal accessibility and safety guidelines. | Yes             | Yes           | No          | E          | 2001            | P&R            |  |
| <b>Hollywood Park:</b> 2301 Shamrock Street             |  | 3                | Mid City                | Design and construct high pressure sodium security lighting.                   | No              | Yes           | Yes         | D          | 1993            | P&R            |  |
| <b>Jefferson Elementary School:</b><br>3770 Utah Street |  | 3                | Mid City                | Install turf and irrigation per new joint use agreement.                       | No              | Yes           | No          | F          | 1997            | RC             | Property owned by San Diego Unified School District. |
| <b>Kenmore Terrace Park:</b><br>Kenmore Terrace         |  | 3                | Mid City                | No project proposed.   |                 | Yes           |             |            |                 |                |  |
| <b>Kensington Park:</b> 4121 Adams Avenue               |  | 3                | Mid City                | No project proposed.   |                 | Yes           |             |            |                 |                |  |

### 2010 Unfunded Park Improvements - Council District 3

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee                                       |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Montclair Park:</b> SE of Nile and Quince St.                | 3                | Greater North Park                     | No project proposed.  |                                 | No            |                           |            |                 |                |   |
| <b>North Mountain View Park:</b><br>3386 N. Mountain View Drive | 3                | Mid City                               | No project proposed.  |                                 | Yes           |                           |            |                 |                |   |
| <b>North Park Community:</b>                                    | 3                | Greater North Park                     | Acquire Folsom Tennis Club land.  | No                              | No            | No                        | F          | 2005            | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street          | 3                | Greater North Park                     | Remove Senior Center and relocate Senior Programs to "Renaissance at North Park Redevelopment" project. | No                              | Yes           | Yes                       | C          | 1997/<br>2005   | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street          | 3                | Greater North Park                     | Expand the multi-generational center to include a multi-use center.                                     | No                              | Yes           | Yes                       | E          | 1997/<br>2005   | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street          | 3                | Greater North Park                     | Convert security lighting from low pressure to high pressure sodium.                                    | Yes                             | Yes           | No                        | C          | 2001            | RC             | Funding procured; in progress as of January '06 |
| <b>North Park Community Park:</b><br>4044 Idaho Street          | 3                | Greater North Park                     | Redesign covered/enclosed patio area between tennis courts and recreation building.                     | No                              | Yes           | Yes                       | C          | 2003            | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street          | 3                | Greater North Park                     | Install sports lighting to North Park (Ted Williams) Ball Field.  | No                              | Yes           | Yes                       | D          | 2003            | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street          | 3                | Greater North Park                     | Upgrade plumbing and heating at the recreation and adult center.  | Yes                             | Yes           | No                        | C          | 2003            | RC             |   |

### 2010 Unfunded Park Improvements - Council District 3

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee                              |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:                                 |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>North Park Community Park:</b><br>4044 Idaho Street | 3                | Greater North Park                     | Redesign foyer area to serve as a lobby for the recreation building.                                     | No                              | Yes           | Yes                       | B          | 2005            | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street | 3                | Greater North Park                     | Add large facility identification signage to gymnasium wall.   | No                              | Yes           | No                        | A          | 2005            | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street | 3                | Greater North Park                     | Expand recreation center's security system to Social and Craft Room Building.                            | No                              | Yes           | No                        | A          | 2005            | RC             |   |
| <b>North Park Community Park:</b><br>4044 Idaho Street | 3                | Greater North Park                     | Add additional outdoor security lighting to North Park Recreation Center.                                | No                              | Yes           | No                        | B          | 2005            | RC             |   |
| <b>North Park Elementary:</b> 4041 Oregon Street       | 3                | Greater North Park                     | No project proposed.   |                                 | Yes           |                           |            |                 | RC             | Property owned by San Diego Unified School District.                    |
| <b>Old Trolley Barn Park:</b> 1915 Carmelina Drive     | 3                | Uptown                                 | Repair erosion and plant fire resistant landscaping under the bridge.                                    | Yes                             | Yes           | No                        | A          | 2003            | RC             |   |
| <b>Old Trolley Barn Park:</b> 1915 Carmelina Drive     | 3                | Uptown                                 | Build a permanent stage at least 32' x 16' (size of a Show Mobile) for concerts & other special events). | No                              | Yes           | Yes                       | B          | 2005            | RC             | Existing electrical source needs modification to accommodate this venue |
| <b>Park de la Cruz:</b> 3901 Landis Street             | 3                | Mid City                               | No project proposed.   |                                 | Yes           |                           |            |                 |                |   |
| <b>Parks, Rosa Elementary:</b> 4510 Landis Street      | 3                | Mid City                               | Install artificial turf.   | No                              | Yes           | Yes                       | F          | 2003            | RC             | Property owned by San Diego Unified School District.                    |

**2010 Unfunded Park Improvements - Council District 3**

| Name / Address  |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks: |
|---|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|----------|
| <b>Teralta Park:</b> Over I-15, 4035 Pold Ave.                          |  | 3                | Mid City/ City Heights  | No project proposed.  |                 | No            |             |            |                 |                |          |
| <b>Terrace Drive Mini-park:</b><br>Terrace Drive north of Adams Avenue  |  | 3                |                         | No project proposed.  |                 |               |             |            |                 |                |          |
| <b>Wabash Park:</b> 3355 Lincoln Avenue                                 |  | 3                |                         | No project proposed.  |                 |               |             |            |                 |                |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue |  | 3                | Normal Heights          | Expand hard courts.   | No              | Yes           | Yes         | B          | 2005            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue |  | 3                | Normal Heights          | Add electrical outlets to the utility poles.                      | No              | Yes           | No          | A          | 2005            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue |  | 3                | Normal Heights          | Development of Ward Canyon Park to include a skate park.          | No              | Yes           | Yes         | E          | 2010            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue |  | 3                | Normal Heights          | Development of Ward Canyon Park to include a Library.             | No              | Yes           | Yes         | F          | 2010            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue |  | 3                | Normal Heights          | Development of Ward Canyon Park to include a bike path.           | No              | Yes           | Yes         | B          | 2010            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue |  | 3                | Normal Heights          | Development of Ward Canyon Park to include ball fields with turf. | No              | Yes           | Yes         | E          | 2010            | RC             |          |

### 2010 Unfunded Park Improvements - Council District 3

|                                     |  |                                 |                           |
|-------------------------------------|--|---------------------------------|---------------------------|
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| BPC=Balboa Park Committee           | CDBG=Community Development Block Grant | MBPC=Mission Bay Park Committee | RC=Recreation Council     |
| Estimated Cost Ranges:              | A = \$0-\$50,000                       | C = \$100,001-\$250,000         | E = \$500,001-\$1 million |
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| Name / Address  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks: |
|---|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|----------|
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue | 3                | Normal Heights          | Development of Ward Canyon Park to include a teen center.                   | No              | Yes           | Yes         | F          | 2010            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue | 3                | Normal Heights          | Development of Ward Canyon Park to include a swimming pool.                 | No              | Yes           | Yes         | F          | 2010            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue | 3                | Normal Heights          | Development of Ward Canyon park to include a community recreation facility. | No              | Yes           | Yes         | F          | 2010            | RC             |          |
| <b>Ward Canyon Neighborhood Park:</b> 39th Street south of Adams Avenue | 3                | Normal Heights          | Paint a community mural on storefront.                                      | No              | Yes           | No          | A          | 2010            | RC             |          |
| <b>32nd Street Mini-park:</b> 4105 Gamma Street                         | 3                |                         | No project proposed.  |                 |               |             |            |                 |                |          |
|   |                  |                         |   |                 |               |             |            |                 |                |          |
|   |                  |                         |   |                 |               |             |            |                 |                |          |
|   |                  |                         |   |                 |               |             |            |                 |                |          |
|   |                  |                         |   |                 |               |             |            |                 |                |          |

## 2010 Unfunded Park Improvements - Council District 4

| ADA=Americans with Disabilities Act                             |                  | CAC=Citizens Advisory Committee        |  | CD=Council District             |               | P&R=Staff                 |            |                 |                |  |
|---|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                       |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Baker Elementary:</b> 4041 'T' Street                        | 4                | Southeast San Diego                    | No project proposed.   |                                 | Yes           |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Balboa Elementary:</b> 1844 South 40th Street                | 4                | Southeast San Diego                    | No project proposed.   |                                 | Yes           |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Bay Terraces Community Park:</b><br>7373 Tooma Street        | 4                | Skyline                                | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |  |
| <b>Bay Terraces Community Park:</b><br>7373 Tooma Street        | 4                | Skyline                                | Design and construct community center.   | No                              | Yes           | Yes                       | F          | 2010            | RC             |  |
| <b>Bay Terraces Community Park:</b><br>7373 Tooma Street        | 4                | Skyline                                | Install ball field lighting.   | No                              | Yes           | No                        | D          | 2010            | RC             |  |
| <b>Bay Terraces Community Park:</b><br>7373 Tooma Street        | 4                | Skyline                                | If practical, add sidewalk from Zamarano Elementary School to front parking lot. | No                              | Yes           | Yes                       | A          | 2010            | RC             |  |
| <b>Boone Park:</b> 7201 Bullock Drive                           | 4                | Skyline                                | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |  |
| <b>Chollas lake Community Park:</b><br>6350 College Grove Drive | 4                | Mid City                               | Construct a 10,000 square foot multi-generational recreation building.           | No                              | Yes           | Yes                       | F          | 1997            | RC             |  |
| <b>Chollas lake Community Park:</b><br>6350 College Grove Drive | 4                | Mid City                               | Construct two (2) additional 250' ballfields (includes one multi-purpose field). | No                              | Yes           | Yes                       | E          | 2003            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 4

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                       |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Replace roofs on all picnic shelters.   | Yes                             | Yes           | Yes                       | C          | 2010            | P&R            | Roofs old and in poor condition.   |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Replace generator at office.  | Yes                             | Yes           | Yes                       | A          | 2010            | P&R            | Present generator to small.  |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Provide security lights around lake.  | No                              | Yes           | No                        | E          | 2010            | P&R            | No security lights.  |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Repair scoreboard on baseball field.  | Yes                             | Yes           | No                        | A          | 2010            | P&R            |  |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines - northeast side of lake. | Yes                             | Yes           | Yes                       | D          | 2010            | P&R            | Tot lot priority #1. Retaining wall needed to hold sand, erosion problems. |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines - south side of lake.     | Yes                             | Yes           | Yes                       | D          | 2010            | P&R            | Tot lot priority #2.   |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines - northwest side of lake. | Yes                             | Yes           | Yes                       | D          | 2010            | P&R            | Tot lot priority #3  |
| <b>Chollas Lake Community Park:</b><br>6350 College Grove Drive | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines - Gloria Mesa area.       | Yes                             | Yes           | Yes                       | D          | 2010            | P&R            | Tot lot priority #4. Exercise equipment needs replacement as well.         |
| <b>Dennis V. Allen Park:</b> 800 Boundary Street                | 4                | Southeast San Diego                    | Replace 2,000 sf of damaged sidewalk.   | Yes                             | Yes           | Yes                       | A          | 2010            | RC             |  |



## 2010 Unfunded Park Improvements - Council District 4

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|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                            |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                               |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address                                       | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Dennis V. Allen Park:</b> 800 Boundary Street     | 4                | Southeast San Diego                    | Build (2) gazebos with picnic tables in picnic area.  | No                              | Yes           | Yes                       | D          | 2010            | RC             |  |
| <b>Dennis V. Allen Park:</b> 800 Boundary Street     | 4                | Southeast San Diego                    | Upgrade restrooms to meet State and Federal accessibility guidelines.                             | Yes                             | Yes           | Yes                       | C          | 2010            | P&R            |  |
| <b>Dennis V. Allen Park:</b> 800 Boundary Street     | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines - Gloria Mesa area. | Yes                             | Yes           | Yes                       | D          | 2010            | P&R            |  |
| <b>Emerald Hills Park:</b> Bethune Court             | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                    | Yes                             | No            | Yes                       | E          | 2001            | P&R            |  |
| <b>Emerald Hills Park:</b> Bethune Court             | 4                | Southeast San Diego                    | Design and construct a recreation facility.   | No                              | No            | Yes                       | F          | 2005            | RC             |  |
| <b>Emerald Hills Park:</b> Bethune Court             | 4                | Southeast San Diego                    | Replace fixtures and electrical equipment for basketball and tennis court lighting.               | Yes                             | No            | Yes                       | C          | 2001            | P&R            | Resurfacing of courts completed. Light fixtures and electrical have yet to be completed. |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue | 4                | Southeast San Diego                    | Convert security lighting from low pressure sodium to high pressure sodium.                       | Yes                             | Yes           | Yes                       | A          | 2001            | RC             |  |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue | 4                | Southeast San Diego                    | Design and install upgrades to the existing irrigation system.                                    | Yes                             | Yes           | No                        | D          | 2001            | RC             |  |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue | 4                | Southeast San Diego                    | Design and construct a swimming pool on vacant lot located between 6511-6545 Wunderlin.           | No                              | Yes           | Yes                       | F          | 1985            | RC             |  |

### 2010 Unfunded Park Improvements - Council District 4

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|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                    |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                       |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue         | 4                | Southeast San Diego                    | Acquire 60th and Broadway parcel for park land.   | No                              | Yes           | Yes                       | F          | 1997            | RC             |  |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue         | 4                | Southeast San Diego                    | Security camera system.   | No                              | Yes           | No                        | C          | 2003            | RC             |  |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue         | 4                | Southeast San Diego                    | Replace gym floor.  | Yes                             | Yes           | Yes                       | B          | 2003            | P&R            |  |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue         | 4                | Southeast San Diego                    | Replace fixtures and electrical equipment for basketball and tennis court lighting.                   | Yes                             | Yes           | Yes                       | C          | 2001            | RC             | Resurfacing of courts completed. Light fixtures and electrical have yet to be completed. |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue         | 4                | Southeast San Diego                    | Design and construct a new gazebo.  | No                              |               | Yes                       | C          | 2010            | RC             |  |
| <b>Encanto Community Park:</b> 6508 Wunderlin Avenue         | 4                | Southeast San Diego                    | Design and remodel main center office to include new cabinetry and desktop for registration purposes. | Yes                             |               | Yes                       | B          | 2010            | P&R            |  |
| <b>Gompers Park:</b> 4926 Hilltop Drive                      | 4                | Southeast San Diego                    | Design and install security lighting on the walkways throughout the park.                             | Yes                             | Yes           | Yes                       | C          | 1999            | RC             |  |
| <b>Gompers Park:</b> 4926 Hilltop Drive                      | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                        | Yes                             | Yes           | No                        | D          | 2001            | RC             |  |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Convert security lighting from low pressure to high pressure sodium.                                  | Yes                             | Yes           | No                        | B          | 2001            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 4

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee                                    |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |          |
| Estimated Cost Ranges:                                       |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Remodel recreation center including: director's office, increase storage in meeting rooms, and new cabinet installation in the front office. | Yes                             | Yes           | Yes                       | E          | 2001            | RC             |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Repair or replace sidewalks throughout the park.   | Yes                             | Yes           | Yes                       | C          | 2001            | RC             |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Design and construct a picnic shelter.   | No                              | Yes           | Yes                       | C          | 2001            | RC             |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Design and construct an additional parking lot on 45th Street.   | No                              | Yes           | Yes                       | D          | 2001            | RC             |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Upgrade Westerly tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | Yes           | Yes                       | D          | 2005            | P&R            |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Add additional ballfield lights to both fields   | No                              | Yes           | No                        | D          | 2005            | P&R            |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | New metal security shutters. (4) roll ups with interior locks.   | Yes                             | Yes           | No                        | B          | 2010            | RC             |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Exercise trail with mile markers.  | Yes                             | Yes           | Yes                       | B          | 2010            | RC             |          |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street | 4                | Southeast San Diego                    | Resurface front parking lot. Grind, patch, seal and re-stripe.   | Yes                             | Yes           | Yes                       | C          | 2010            | RC             |          |

## 2010 Unfunded Park Improvements - Council District 4

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                      |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street   | 4                | Southeast San Diego                    | Resurface upper parking lot off Logan Ave. Grind, patch, seal and re-stripe.                   | Yes                             | Yes           | Yes                       | B          | 2010            | RC             |  |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street   | 4                | Southeast San Diego                    | (4) new basketball backboards and rims.  | Yes                             | Yes           | No                        | A          | 2010            | RC             |  |
| <b>Henderson, Willie Sports Complex:</b> 1035 S. 45th Street   | 4                | Southeast San Diego                    | Indoor soccer area.  | Yes                             | Yes           | Yes                       | E          | 2010            | P&R            |  |
| <b>Keiller Park:</b> Lisbon St at Woodrow                      | 4                | Skyline - Paradise Hills               | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                 | Yes                             | Yes           | Yes                       | D          | 2005            | RC             |  |
| <b>Kennedy, John F. Park:</b> 4825 Ocean View Blvd.            | 4                | Southeast San Diego                    | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                 | Yes                             | Yes           | No                        | D          | 2001            | P&R            | Must include comfort station upgrade for ADA compliance. |
| <b>Kennedy, John F. Park:</b> 4825 Ocean View Blvd.            | 4                | Southeast San Diego                    | Convert security lighting from low pressure to high pressure sodium.                           | Yes                             | Yes           | No                        | B          | 2001            | P&R            |  |
| <b>Kennedy, John F. Park:</b> 4825 Ocean View Blvd.            | 4                | Southeast San Diego                    | Replace 5,000 square feet of damaged sidewalk.   | Yes                             | Yes           | No                        | B          | 2010            | RC             |  |
| <b>King, M. L. Memorial Community Park:</b> 6401 Skyline Drive | 4                | Southeast San Diego                    | Refinish gym floor.  | Yes                             | Yes           | No                        | B          | 2003            | P&R            |  |
| <b>King, M. L. Memorial Community Park:</b> 6401 Skyline Drive | 4                | Southeast San Diego                    | Repair leaks to the indoor racquetball courts and resurface wall and floors from flood damage. | Yes                             | Yes           | Yes                       | C          | 2005            | P&R            |  |

### 2010 Unfunded Park Improvements - Council District 4

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|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee                                      |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |          |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>King, M. L. Memorial Community Park:</b> 6401 Skyline Drive | 4                | Southeast San Diego                    | Modify existing security lights throughout front parking lot and exterior of the building.  | Yes                             | Yes           | No                        | C          | 2005            | P&R            |          |
| <b>King, M. L. Memorial Community Park:</b> 6401 Skyline Drive | 4                | Southeast San Diego                    | Modify existing court lights at multi-purpose courts to provide additional coverage to corners of courts; upgrade timer for lights. | Yes                             | Yes           | No                        | C          | 2005            | P&R            |          |
| <b>King, M. L. Memorial Community Park:</b> 6401 Skyline Drive | 4                | Southeast San Diego                    | Upgrade southern tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             |               | Yes                       | D          | 2010            | RC             |          |
| <b>King, M. L. Memorial Community Park:</b> 6401 Skyline Drive | 4                | Southeast San Diego                    | Design and construct a new gazebo.  | No                              |               | Yes                       | C          | 2010            | P&R            |          |
| <b>King, M. L. School:</b> 6353 Skyline Drive                  | 4                | Southeast San Diego                    | Install ballfield lighting and security lighting for turf ed area.  | No                              | Yes           | Yes                       | C          | 1997            | RC             |          |
| <b>La Paz Mini Park:</b> San Bernardo Drive                    | 4                | Southeast San Diego                    | No project proposed.  |                                 | Yes           |                           |            |                 |                |          |
| <b>Lomita Park:</b> 8205 Leucadia Avenue                       | 4                | Skyline - Paradise Hills               | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |          |
| <b>Marie Widman Park:</b> 6715 Imperial Ave.                   | 4                | Southeast San Diego                    | Construct outdoor basketball court.   | No                              | Yes           | Yes                       | C          | 2003            | RC             |          |
| <b>Marie Widman Park:</b> 6715 Imperial Ave.                   | 4                | Southeast San Diego                    | Upgrade the tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | Yes           | Yes                       | D          | 2003            | RC             |          |

## 2010 Unfunded Park Improvements - Council District 4

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee                              |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:                                 |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Martin Ave Mini Park:</b> Martin Ave. W of 35th St. | 4                | Southeast San Diego                    | No project proposed.   |                                 | Yes           |                           |            |                 |                |   |
| <b>Mountain View Park:</b> 4015 Ocean View Blvd        | 4                | Southeast San Diego                    | Design and install upgrades to the existing irrigation system.   | Yes                             | Yes           | No                        | D          | 2001            | RC             |   |
| <b>Mountain View Park:</b> 4015 Ocean View Blvd        | 4                | Southeast San Diego                    | Convert security lighting from low pressure to high pressure sodium.   | Yes                             | Yes           | No                        | B          | 2001            | RC             |   |
| <b>Mountain View Park:</b> 4015 Ocean View Blvd        | 4                | Southeast San Diego                    | Ballfield lighting.  | No                              | Yes           | Yes                       | C          | 2003            | RC             |   |
| <b>Mountain View Park:</b> 4015 Ocean View Blvd        | 4                | Southeast San Diego                    | Vacate South Boundary Street between Mountain View Park and the Mountain View Community Center, between Hemlock and "T" Streets. | No                              | Yes           | No                        | D          | 2005            | RC             | Boundary St. closure possible if 40th St. can revert to a two-way street. Landscape and irrigate closed street. |
| <b>Mountain View Park:</b> 4015 Ocean View Blvd        | 4                | Southeast San Diego                    | Resurface two basketball courts and replace fixtures and electrical equipment.   | Yes                             | Yes           | Yes                       | B          | 2010            | RC             |   |
| <b>Mountain View Park:</b> 4015 Ocean View Blvd        | 4                | Southeast San Diego                    | Resurface two tennis courts and replace fixtures and electrical equipment.   | Yes                             | Yes           | Yes                       | B          | 2010            | RC             |   |
| <b>Mountain View Park:</b> 4015 Ocean View Blvd        | 4                | Southeast San Diego                    | Re-surface the parking lot on the north side of the park.  | Yes                             | Yes           | Yes                       | A          | 2010            | P&R            |   |
| <b>Oak Park:</b> 5235 Maple Street                     | 4                | Southeast San Diego                    | Upgrade comfort station and bring within current city building code at.  | Yes                             | Yes           | Yes                       | C          | 2010            | P&R            |   |

**2010 Unfunded Park Improvements - Council District 4**

| Name / Address   |  | Council District | Community Planning Area  | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|--|--|------------------|--------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Oak Park:</b> 5235 Maple Street                                       |  | 4                | Southeast San Diego      | Build picnic shelter at Oak Park.   | No              | Yes           | Yes         | C          | 2010            | P&R            | No picnic shelter in park.  |
| <b>Oak Park:</b> 5235 Maple Street                                       |  | 4                | Southeast San Diego      | Add security lighting to Oak Park, 4 additional poles.                                | No              | Yes           | No          | A          | 2010            | P&R            | Security lighting to be added to turf area.                                     |
| <b>Paradise Hills Community Park:</b> 6610 Potomac Street                |  | 4                | Skyline - Paradise Hills | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.        | Yes             | Yes           | Yes         | D          | 2001            | P&R            |   |
| <b>Paradise Hills Community Park:</b> 6610 Potomac Street                |  | 4                | Skyline - Paradise Hills | Resurface gym floor.  | Yes             | Yes           | No          | B          | 2003            | P&R            |   |
| <b>Paradise Hills Community Park:</b> 6610 Potomac Street                |  | 4                | Skyline - Paradise Hills | Install an electronic marquee on recreation center.                                   | No              | Yes           | No          | A          | 2010            | RC             |   |
| <b>Paradise Hills Community Park:</b> 6610 Potomac Street                |  | 4                | Skyline - Paradise Hills | Install lights in the upper back part of the park behind the tot lots.                | No              | Yes           | No          | A          | 2010            | RC             |   |
| <b>Parkside Neighborhood Park:</b><br>Parkside Avenue at Landscape Drive |  | 4                | Skyline-Paradise Hills   | Acquire adjacent land from San Diego Unified School District and develop ball fields. | No              | Yes           | Yes         | F          | 2010            | RC             | Approximately 5 acres of undeveloped land north of the existing park.           |
| <b>Penn Elementary School:</b> 2797 Utica Drive                          |  | 4                | Skyline - Paradise Hills | Upgrade the tot lot to meet State and Federal accessibility and safety guidelines.    | Yes             | Yes           | Yes         | D          | 2001            | RC             | A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District. |
| <b>Penn Elementary School:</b> 2797 Utica Drive                          |  | 4                | Skyline - Paradise Hills | Install additional field lighting.  | No              | Yes           | No          | C          | 2010            | RC             | A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District. |

**2010 Unfunded Park Improvements - Council District 4**

| Name / Address  |  | Council District | Community Planning Area  | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|--|------------------|--------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Penn Elementary School: 2797 Utica Drive</b>                         |  | 4                | Skyline - Paradise Hills | Install an electronic marquee.  | No              | Yes           | No          | A          | 2010            | RC             | A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District. |
| <b>Santa Isabel Mini Park: Santa Isabel Drive at San Onofre Terrace</b> |  | 4                | Southeast San Diego      | No project proposed.  |                 | Yes           |             |            |                 |                |   |
| <b>School of Creative &amp; Performing Arts: 2425 Dusk Drive</b>        |  | 4                | Southeast San Diego      | No project proposed.  |                 | Yes           |             |            |                 |                |   |
| <b>Skyline Hills Community Park: 8285 Skyline Drive</b>                 |  | 4                | Skyline - Paradise Hills | Upgrade ball court lighting.  | Yes             | Yes           | Yes         | C          | 2005            | RC             |   |
| <b>Skyline Hills Community Park: 8285 Skyline Drive</b>                 |  | 4                | Skyline - Paradise Hills | Upgrade the electrical wiring in the snack bar.   | Yes             | No            | No          | A          | 2010            | RC             |   |
| <b>Skyline Hills Community Park: 8285 Skyline Drive</b>                 |  | 4                | Skyline - Paradise Hills | Replace cabinets and floor tiles in the kitchen and main office of the recreation center. | No              | No            | Yes         | B          | 2010            | RC             |   |
| <b>Skyline Hills Community Park: 8285 Skyline Drive</b>                 |  | 4                | Skyline - Paradise Hills | Install security cameras in the back parking lot.   | No              | No            | No          | B          | 2010            | RC             |   |
| <b>Skyview Park: 7226 Skyline Drive</b>                                 |  | 4                | Skyline - Paradise Hills | Convert security lighting from low pressure to high pressure sodium.                      | Yes             | Yes           | No          | B          |                 | P&R            |   |
| <b>Sunshine Berardini Field: 4402 Federal Blvd</b>                      |  | 4                | Mid-City                 | Implement improvements shown on GDP upon final approval.                                  | No              | Yes           | Yes         | F          | 2003/2005       | RC             | GDP in process. \$14 million estimate.  |



**2010 Unfunded Park Improvements - Council District 4**

| Name / Address   |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|--|--|------------------|-------------------------|----------------------|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Valencia Park Elem. School:</b><br>5880 Skyline Drive       |  | 4                | Southeast San Diego     | No project proposed. |                 | Yes           |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Walter Porter Elementary School:</b> 4450 South 47th Street |  | 4                | Southeast San Diego     | No project proposed. |                 | Yes           |             |            |                 |                | Property owned by San Diego Unified School District. |
|  |  |                  |                         |                      |                 |               |             |            |                 |                |  |
|  |  |                  |                         |                      |                 |               |             |            |                 |                |  |
|  |  |                  |                         |                      |                 |               |             |            |                 |                |  |
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|  |  |                  |                         |                      |                 |               |             |            |                 |                |  |
|  |  |                  |                         |                      |                 |               |             |            |                 |                |  |

### 2010 Unfunded Park Improvements - Council District 5

| ADA=Americans with Disabilities Act  |                  | CAC=Citizens Advisory Committee        |   | CD=Council District             |               | P&R=Staff                 |            |                 |                |   |
|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Canyon Hills Neighborhood Park :</b>                                      | 5                | Mira Mesa                              | Prepare general development plan for the park.  | No                              | No            | No                        | C          | 2010            | P&R            |   |
| <b>Carmel Mountain/Sabre Springs Community Park:</b> 10152 Rancho Carmel Dr. | 5                | Carmel Mountain Ranch                  | Replace gym floor.  | Yes                             | No            | Yes                       | B          | 2010            | RC             | Revision to original request.   |
| <b>Carmel Mountain/Sabre Springs Community Park:</b> 10152 Rancho Carmel Dr. | 5                | Carmel Mountain Ranch                  | Replace and upgrade ball field lights to 1500 watt metal halide lights and add Musco lighting system. | No                              | No            | No                        | C          | 2010            | RC             | Revision to original request.   |
| <b>Carmel Mountain/Sabre Springs Community Park:</b> 10152 Rancho Carmel Dr. | 5                | Carmel Mountain Ranch                  | Renovate turf and upgrade irrigation system.  | Yes                             | No            | No                        | C          | 2010            | RC             | New Item/RC meeting 12/8/09   |
| <b>Carmel Mountain/Sabre Springs Community Park:</b> 10152 Rancho Carmel Dr. | 5                | Carmel Mountain Ranch                  | Replace roof.   | Yes                             | No            | No                        | C          | 2010            | RC             | New Item/RC meeting 12/8/09   |
| <b>Carroll Park:</b> 8570 New Salem Street                                   | 5                | Mira Mesa                              | Construct park improvements per construction drawings.  | No                              | No            | Yes                       | F          | 2010            | P&R            | Construction documents have been prepared. Funding needed for construction. |
| <b>Challenger Middle School:</b> 10810 Parkdale Avenue                       | 5                | Mira Mesa                              | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.                        |
| <b>Ericson Elementary School:</b> 11174 Westonhill Drive                     | 5                | Mira Mesa                              | No project proposed.  |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.                        |
| <b>Highland Ranch Park:</b> Highland Ranch Road at Eastbourne Street         | 5                | Carmel Mountain Ranch                  | No project proposed.  |                                 | No            |                           |            |                 |                |   |

### 2010 Unfunded Park Improvements - Council District 5

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Hourglass Field Community Park:</b> 10440 Black Mountain Road | 5                | Mira Mesa                              | Install doors to separate gymnasium from reception area at Hourglass Field House | No                              | No            | Yes                       | A          | 2010            | P&R            | New Item  |
| <b>Lopez Ridge Park:</b> Calle Cristabol                         | 5                | Mira Mesa                              | No project proposed.   |                                 | No            |                           |            |                 |                |   |
| <b>Maddox Dog Park:</b> Flanders Dr. & Dabney Dr.                | 5                | Mira Mesa                              | Add lighting to the dog park area to increase the hours of use for residents.    | No                              | No            | Yes                       | C          | 2006            | RC             | Adding lighting would increase the intensity of use of the area and have to go through an environmental review. |
| <b>Maddox Park:</b> Flanders Dr. & Dabney Dr.                    | 5                | Mira Mesa                              | No project proposed.   |                                 | No            |                           |            |                 |                |   |
| <b>Marshall Middle School:</b> 11778 Cypress Canyon Road         | 5                | Mira Mesa                              | No project proposed.   |                                 | No            |                           |            |                 |                |   |
| <b>McAuliffe, S. C. Community Park:</b> 7540 Winterwood Lane     | 5                | Mira Mesa                              | No project proposed.   |                                 | No            |                           |            |                 |                |   |
| <b>Mesa Verde Park:</b> 8350 Gold Coast Drive                    | 5                | Mira Mesa                              | Design and construct a picnic shelter at the picnic area near the play ground.   | No                              | No            | Yes                       | C          | 2006            | RC             |   |
| <b>Mesa Verde Park:</b> 8350 Gold Coast Drive                    | 5                | Mira Mesa                              | Install high pressure sodium security lighting throughout the park .             | No                              | No            | Yes                       | C          | 1997            | RC             |   |
| <b>Mesa Viking Park:</b>   | 5                | Mira Mesa                              | Design and construct a picnic shelter at the picnic area near the play ground.   | No                              | No            | Yes                       | C          | 2006            | RC             |   |

## 2010 Unfunded Park Improvements - Council District 5

| ADA=Americans with Disabilities Act                              |                  | CAC=Citizens Advisory Committee        |   | CD=Council District             |               | P&R=Staff   |                           |                 |                |          |
|--|------------------|--|---|---------------------------------|---------------|-------------|---------------------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               |             | RC=Recreation Council     |                 |                |          |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               |             | E = \$500,001-\$1 million |                 |                |          |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               |             | F = > \$1 million         |                 |                |          |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA | Cost Range                | Date of Request | Request Source | Remarks: |
| <b>Mesa Viking Park:</b>   | 5                | Mira Mesa                              | Add security lighting through out the park.   | No                              | No            | Yes         | C                         | 2006            | RC             |          |
| <b>Mira Mesa Community Park:</b><br>8575 New Salem Street        | 5                | Mira Mesa                              | Refinish gym floor.   | Yes                             | No            | No          | B                         | 2003            | P&R            |          |
| <b>Mira Mesa Community Park:</b><br>8575 New Salem Street        | 5                | Mira Mesa                              | Upgrade sports field lighting, may require additional poles for outfield lighting.                            | No                              | No            | No          | C                         | 2006            | RC             |          |
| <b>Mira Mesa Community Park:</b><br>8575 New Salem Street        | 5                | Mira Mesa                              | Construct a comfort station.  | No                              | No            | Yes         | D                         | 1997            | RC             |          |
| <b>Mira Mesa Community Park:</b><br>8575 New Salem Street        | 5                | Mira Mesa                              | Expand the recreation center by 5000 square feet to provide meeting rooms, office, storage and a weight room. | No                              | No            | Yes         | D                         | 1997            | RC             |          |
| <b>Mira Mesa Community Park:</b><br>8575 New Salem Street        | 5                | Mira Mesa                              | Replace cabinets throughout Mira Mesa Recreation Center.  | Yes                             | No            | Yes         | B                         | 2010            | P&R            |          |
| <b>Mira Mesa Community Park:</b><br>8575 New Salem Street        | 5                | Mira Mesa                              | Replace tile floors throughout Mira Mesa Recreation Center.   | Yes                             | No            | No          | B                         | 2010            | P&R            |          |
| <b>Mira Mesa Community Park:</b><br>8575 New Salem Street        | 5                | Mira Mesa                              | Replace counter tops located throughout Mira Mesa Recreation Center.  | Yes                             | No            | No          | B                         | 2010            | P&R            |          |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Refinish gym floor.   | Yes                             | No            | No          | B                         | 2003            | P&R            |          |

## 2010 Unfunded Park Improvements - Council District 5

| ADA=Americans with Disabilities Act                              |                  | CAC=Citizens Advisory Committee        |  | CD=Council District             |               | P&R=Staff                 |            |                 |                |  |
|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:                                     |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Connect walkways from behind ball field # 3 to the walkway at ball field # 4 to create two walking loops (approx. 800 feet of new paving). | No                              | No            | Yes                       | B          | 2006            | RC             |  |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | No            | Yes                       | D          | 2001            | P&R            |  |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Develop hiking trails.   | No                              | No            | Yes                       | B          | 1997            | RC             |  |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Develop picnic areas.  | No                              | No            | Yes                       | C          | 1997            | RC             |  |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Develop restrooms.   | No                              | No            | Yes                       | D          | 1997            | RC             |  |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Develop information center.  | No                              | No            | Yes                       | E          | 1997            | RC             |  |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Acquire additional land.   | No                              | No            | No                        | F          | 1997            | RC             |  |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Upgrade Irrigation System throughout Park.   | Yes                             | No            | No                        | E          | 2010            | RC             | New Item/RC meeting 12/2/09.                 |
| <b>Rancho Bernardo Community Park:</b> 18448 West Bernardo Drive | 5                | Rancho Bernardo                        | Convert irrigation system to recycled water when available.  | No                              | No            | Yes                       | C          | 2010            | RC             | New Item/RC meeting 12/2/09, amended by P&R. |

**2010 Unfunded Park Improvements - Council District 5**

| Name / Address   |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|--|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Sabre Springs Park:</b> 12955 Sabre Springs Parkway         |  | 5                | Sabre Springs           | Replace and upgrade ball field lights to 1500 watt metal halide and add Musco control system. | No              | No            | No          | C          | 2010            | RC             | Amended by RC.                                       |
| <b>Sabre Springs Park:</b> 12955 Sabre Springs Parkway         |  | 5                | Sabre Springs           | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                | Yes             | No            | Yes         | D          | 2001            | P&R            |  |
| <b>Sabre Springs Park:</b> 12955 Sabre Springs Parkway         |  | 5                | Carmel Mountain Ranch   | Install security lights on east side of park and upgrade existing security lights.            | No              | No            | No          | C          | 2010            | RC             | New Item/RC meeting 12/8/09                          |
| <b>Sandberg Park:</b> 11170 Avenida Del Gato                   |  | 5                | Mira Mesa               | Design and construct a picnic shelter near the playground.                                    | No              | No            | Yes         | C          | 2006            | RC             |  |
| <b>Scripps Ranch Community Park:</b> 11801 Cypress Canyon Road |  | 5                | Miramar Ranch North     | Refinish gym floor.   | Yes             | No            | No          | B          | 2003            | RC             | Amended by RC  |
| <b>Scripps Ranch Community Park:</b> 11801 Cypress Canyon Road |  | 5                | Miramar Ranch North     | Upgrade outdoor sportsfield lighting.   | Yes             | No            | No          | C          | 2001            | RC             |  |
| <b>Scripps Ranch Community Park:</b> 11801 Cypress Canyon Road |  | 5                | Miramar Ranch North     | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                | Yes             | No            | Yes         | E          | 2001            | RC             |  |
| <b>Scripps Ranch High School:</b> 10410 Trenea Street          |  | 5                | Scripps Miramar Ranch   | Expand sportsfield lighting at the soccer field.  | No              | No            | Yes         | D          | 2001            | RC             | Property owned by San Diego Unified School District. |
| <b>Southcreek Neighborhood Park:</b> 12249 Wickerbay Cove      |  | 5                | Carmel Mountain Ranch   | Upgrade security lights.  | Yes             | No            | No          | C          | 2010            | RC             | New Item/RC meeting 12/8/09                          |

**2010 Unfunded Park Improvements - Council District 5**

| Name / Address   |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|--|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Southcreek Neighborhood Park:</b><br>12249 Wickerbay Cove     |  | 5                | Carmel Mountain Ranch   | Upgrade snack bar.   | Yes             | No            | Yes         | C          | 2010            | RC             | New Item/RC meeting 12/8/09                          |
| <b>Spring Canyon Neighborhood Park:</b> 10907 Scripps Poway Pkwy |  | 5                | Miramar Ranch North     | Upgrade existing lighting system to Musco system.                              | Yes             | No            | No          | C          | 2010            | RC             | New Item/RC meeting 12/10/09                         |
| <b>Spring Canyon Neighborhood Park:</b> 10907 Scripps Poway Pkwy |  | 5                | Miramar Ranch North     | Upgrade tot lot to meet State and Federal accessibility and safety guidelines. | Yes             | No            | Yes         | D          | 2010            | RC             | New Item/RC meeting 12/10/09                         |
| <b>Walker Elementary School:</b><br>9225 Hillery Drive           |  | 5                | Mira Mesa               | No project proposed.   |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Walker Park:</b> 10445 Black Mountain Road                    |  | 5                | Mira Mesa               | No project proposed.   |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Wangenheim Middle School:</b><br>9230 Gold Coast Drive        |  | 5                | Mira Mesa               | Turf the remaining decomposed granite sportsfield.                             | No              | No            | Yes         | E          | 1997            | RC             | Property owned by San Diego Unified School District. |
| <b>Westview Park:</b> 11050 Westview Parkway                     |  | 5                | Mira Mesa               | No project proposed.   |                 | No            |             |            |                 |                |  |
|  |  |                  |                         |  |                 |               |             |            |                 |                |  |
|  |  |                  |                         |  |                 |               |             |            |                 |                |  |

**2010 Unfunded Park Improvements - Council District 6**

| Name / Address   |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|--|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Alcott Elementary Joint Use Area:</b> 4680 Hildago Avenue |  | 6                | Clairemont Mesa         | Upgrade and enlarge tot lot to meet State and Federal accessibility and safety guidelines               | No              | No            | Yes         | D          | 2010            | P&R            | Property owned by San Diego Unified School District.  |
| <b>Alcott Elementary Joint Use Area:</b> 4680 Hildago Avenue |  | 6                | Clairemont Mesa         | Remove existing turf in athletic area, relocate drain and install new irrigation system and turf        | Yes             | No            | Yes         | D          | 2010            | P&R            | Property owned by San Diego Unified School District.  |
| <b>Birdland Park:</b> 7666 Bobolink Way                      |  | 6                | Serra Mesa              | No project proposed.  |                 | No            |             |            |                 |                | Fletcher Elementary School Joint Use area. Property owned by San Diego Unified School District.             |
| <b>Cabrillo Heights Community Park:</b> 8303 Hurlburt Street |  | 6                | Serra Mesa              | Install new picnic shelter/gazebo.  | No              | No            | Yes         | C          | 2003            | RC             |   |
| <b>Cadman Community Park:</b> 4280 Avati Drive               |  | 6                | Clairemont Mesa         | Construct trash and greenery enclosure.   | No              | No            | No          | A          | 2003            | P&R            |   |
| <b>Cadman Community Park:</b> 4280 Avati Drive               |  | 6                | Clairemont Mesa         | Enlarge tennis and basketball courts to regulation standards.   | No              | No            | Yes         | D          | 97/05           | RC             | Requires removing existing tree and encroaching on field. Add basketball court in '05, to original request. |
| <b>Cadman Community Park:</b> 4280 Avati Drive               |  | 6                | Clairemont Mesa         | Remodel recreation center to add 400 square feet for community needs.                                   | Yes             | No            | Yes         | C          | 1997            | RC             |   |
| <b>Cadman Community Park:</b> 4280 Avati Drive               |  | 6                | Clairemont Mesa         | Provide additional parking.   | No              | No            | Yes         | C          | 2003            | RC             |   |
| <b>Cadman Community Park:</b> 4280 Avati Drive               |  | 6                | Clairemont Mesa         | Provide additional security/safety lighting in the back area of the park, near the leash-free dog area. | No              | No            | Yes         | C          | 2003            | RC             |   |



**2010 Unfunded Park Improvements - Council District 6**

| Name / Address  |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|---|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Cadman Community Park:</b> 4280 Avati Drive                  |  | 6                | Clairemont Mesa         | Provide three level accessible drinking fountains for the leash free area and two ADA drinking fountains for the ballfields.                              | No              | No            | Yes         | B          | 2010            | RC             | Revision to existing request.                        |
| <b>Cadman Community Park:</b> 4280 Avati Drive                  |  | 6                | Clairemont Mesa         | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes             | No            | Yes         | D          | 2010            | P&R            |  |
| <b>Cadman Community Park:</b> 4280 Avati Drive                  |  | 6                | Clairemont Mesa         | Replace windows that have not been replaced with double pane windows.   | Yes             | No            | No          | A          | 2010            | P&R            |  |
| <b>Cadman Community Park:</b> 4280 Avati Drive                  |  | 6                | Clairemont Mesa         | Add one addition piece of tot lot equipment and a shade structure.  | Yes             | No            | Yes         | D          | 2010            | P&R            |  |
| <b>Cadman Elementary School:</b> 4370 Kamloop Avenue            |  | 6                | Clairemont Mesa         | No project proposed.  |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Carson Elementary School:</b> 6905 Kramer Street             |  | 6                | Linda Vista             | No project proposed.  |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Color Park:</b> Los Alto Road south of Kate Sessions Way     |  | 6                | Pacific Beach           | No project proposed.  |                 | No            |             |            |                 |                |  |
| <b>E. Clairemont Athletic Area:</b> 3451 Mt. Acadia Boulevard   |  | 6                | Clairemont Mesa         | Construct a double trash enclosure in parking lot.  | No              | No            | No          | A          | 2003            | P&R            |  |
| <b>East Clairemont Athletic Area:</b> 3451 Mt. Acadia Boulevard |  | 6                | Clairemont Mesa         | Ballfield foul ball fence extension to replace 5' tall fence near bleachers, at Senior Field. Also expand the 20' high fence in the outfield another 30'. | No              | No            | No          | A          | 2010            | RC             | Revision to existing item.                           |

## 2010 Unfunded Park Improvements - Council District 6

| ADA=Americans with Disabilities Act                                |                  | CAC=Citizens Advisory Committee        |  | CD=Council District             |               | P&R=Staff                 |            |                 |                |   |
|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>East Clairemont Athletic Area:</b><br>3451 Mt. Acadia Boulevard | 6                | Clairemont Mesa                        | Provide Musco lighting for Senior Field and one of the softball fields.  | No                              | No            | Yes                       | D          | 2010            | RC             | Revision to existing item.  |
| <b>Field Elementary School:</b> 4375<br>Bannock Avenue             | 6                | Clairemont Mesa                        | Turf the lighted joint use ballfield.  | No                              | No            | Yes                       | E          | 1997            | RC             | Property owned by San Diego Unified School District.                        |
| <b>Field Elementary School:</b> 4375<br>Bannock Avenue             | 6                | Clairemont Mesa                        | Add additional Musco lights for turfed multi-use sports field, contingent on turfing field. Upgrade current lighting to Musco. | No                              | No            | Yes                       | D          | 2010            | RC             | Item updated for 2010. Property owned by San Diego Unified School District. |
| <b>Fletcher Elementary School:</b><br>7666 Bobolink Way            | 6                | Clairemont Mesa                        | No project proposed.   |                                 | No            |                           |            |                 |                | Property owned by San Diego Unified School District.                        |
| <b>Gershwin Park:</b> 3508 Conrad<br>Avenue                        | 6                | Clairemont Mesa                        | Install shade structure for tot lot.   | No                              | No            | Yes                       | C          | 2010            | P&R            | Property owned by San Diego Unified School District.                        |
| <b>Hickman Youth Fields:</b> 6600<br>Hickman Field Drive           | 6                | Kearny Mesa                            | Construct two new accessible comfort stations.   | No                              | No            | Yes                       | E          | 2003            | RC             |   |
| <b>Hickman Youth Fields:</b> 6600<br>Hickman Field Drive           | 6                | Kearny Mesa                            | Plant trees and shrubs.  | Yes                             | No            | No                        | A          | 2003            | RC             |   |
| <b>Hickman Youth Fields:</b> 6600<br>Hickman Field Drive           | 6                | Kearny Mesa                            | Security/street lighting along complex perimeter roads.  | No                              | No            | Yes                       | C          | 2003            | RC             |   |
| <b>Hickman Youth Fields:</b> 6600<br>Hickman Field Drive           | 6                | Kearny Mesa                            | Complex perimeter fencing.   | No                              | No            | No                        | C          | 2003            | RC             |   |

**2010 Unfunded Park Improvements - Council District 6**

| Name / Address   |  | Council District  | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible  | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|--|--|---|-------------------------|---|-----------------|--|-------------|------------|-----------------|----------------|--|
| ADA=Americans with Disabilities Act<br>BPC=Balboa Park Committee<br>Estimated Cost Ranges: |  | CAC=Citizens Advisory Committee<br>CDBG=Community Development Block Grant<br>A = \$0-\$50,000<br>B = \$50,001-\$100,000 |                         | CD=Council District<br>MBPC=Mission Bay Park Committee<br>C = \$100,001-\$250,000<br>D = \$250,001-\$500,000  |                 | P&R=Staff<br>RC=Recreation Council<br>E = \$500,001-\$1 million<br>F = > \$1 million |             |            |                 |                |  |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Construct new playground near softball fields.  | No              | No   | Yes         | E          | 2003            | RC             |  |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Install new ballfield lighting at all unlighted fields (1-13 fields).   | No              | No   | Yes         | F          | 2005            | RC             | Shown as a range of costs in the event funding is available for only some of the fields. |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Pave existing main d.g.roads.   | No              | No   | Yes         | D          | 2003            | RC             |  |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Pave existing Little League d.g. parking lots and roads.  | No              | No   | Yes         | D          | 2003            | RC             |  |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Construct new activity center with a gymnasium at the Little League/Pony League fields.   | No              | No   | Yes         | F          | 2003            | RC             |  |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Renovate all snack bar facilities.  | Yes             | No   | Yes         | E          | 2003            | RC             |  |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Install a new sewer system throughout the entire complex.   | Yes             | No   | Yes         | F          | 2003            | RC             |  |
| <b>Hickman Youth Fields: 6600</b><br>Hickman Field Drive                                   |  | 6   | Kearny Mesa             | Renovate eight ballfields in Pony/Colt league and Mesa Del Sol softball areas to include new bleachers, fences, backstops, sheds and score booths, update irrigation system, batting cages, dugouts, scoreboards; replace dug-out roofs and infield soil. | Yes             | No   | Yes         | F          | 2003            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 6

| ADA=Americans with Disabilities Act                      |                  | CAC=Citizens Advisory Committee        |  | CD=Council District             |               | P&R=Staff                 |            |                 |                |  |
|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Hickman Youth Fields:</b> 6600 Hickman Field Drive    | 6                | Kearny Mesa                            | Little League area: Install new irrigation system in all fields, add concrete sidewalks, two drinking fountains, a comfort station and playground. | Yes                             | No            | Yes                       | F          | 2003            | RC             |  |
| <b>Juarez Elementary School:</b> 2633 Melbourne Drive    | 6                | Serra Mesa                             | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | No            | Yes                       | D          | 2001            | P&R            | Property owned by San Diego Unified School District. |
| <b>Kearny Mesa Community Park:</b> 3170 Armstrong Street | 6                | Clairemont Mesa                        | Refinish gym floor.  | Yes                             | No            | No                        | B          | 2003            | P&R            |  |
| <b>Kearny Mesa Community Park:</b> 3170 Armstrong Street | 6                | Clairemont Mesa                        | Upgrade the existing ballfield lighting to meet youth baseball lighting requirements.  | No                              | No            | No                        | C          | 1997            | RC             |  |
| <b>Kearny Mesa Community Park:</b> 3170 Armstrong Street | 6                | Clairemont Mesa                        | Add an activity room to the recreation center.   | No                              | No            | Yes                       | C          | 1997            | RC             |  |
| <b>Kearny Mesa Community Park:</b> 3170 Armstrong Street | 6                | Clairemont Mesa                        | Provide additional lighting for the front parking lot and install security lighting in the area of Field #9.                                       | No                              | No            | Yes                       | C          | 1997            | RC             |  |
| <b>Kearny Mesa Community Park:</b> 3170 Armstrong Street | 6                | Clairemont Mesa                        | Construct additional paved parking spaces throughout the park.   | No                              | No            | Yes                       | C          | 1997            | RC             |  |
| <b>Kearny Mesa Community Park:</b> 3170 Armstrong Street | 6                | Clairemont Mesa                        | Replace the roof of the recreation center.   | Yes                             | No            | No                        | B          | 1997            | RC             |  |
| <b>Kearny Mesa Community Park:</b> 3170 Armstrong Street | 6                | Clairemont Mesa                        | Construct a picnic area with shade structure, picnic tables, grills and hot coal containers.   | No                              | No            | Yes                       | C          | 2001            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 6

| ADA=Americans with Disabilities Act                         |                  | CAC=Citizens Advisory Committee        |  | CD=Council District             |               | P&R=Staff                 |                       |                 |                |          |
|---|------------------|--|--|---------------------------------|---------------|---------------------------|-----------------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee                                   |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               |                           | RC=Recreation Council |                 |                |          |
| Estimated Cost Ranges:                                      |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |                       |                 |                |          |
|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |                       |                 |                |          |
| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range            | Date of Request | Request Source | Remarks: |
| <b>Kearny Mesa Community Park:</b><br>3170 Armstrong Street | 6                | Clairemont Mesa                        | Expand existing pool house to provide a class room and meeting room.   | No                              | No            | Yes                       | D                     | 1997            | RC             |          |
| <b>Kearny Mesa Community Park:</b><br>3170 Armstrong Street | 6                | Clairemont Mesa                        | Design and construct a tot wading pool addition to the existing lap pool.  | No                              | No            | Yes                       | E                     | 2001            | RC             |          |
| <b>Kearny Mesa Community Park:</b><br>3170 Armstrong Street | 6                | Clairemont Mesa                        | Add a 1,000 s.f. weight room/fitness training facility to the recreation center.   | No                              | No            | Yes                       | D                     | 1997            | RC             |          |
| <b>Kearny Mesa Community Park:</b><br>3170 Armstrong Street | 6                | Clairemont Mesa                        | Construct a lighted field for youth soccer and football.   | No                              | No            | Yes                       | F                     | 2001            | RC             |          |
| <b>Kearny Mesa Community Park:</b><br>3170 Armstrong Street | 6                | Clairemont Mesa                        | Construct a lighted, turfed soccer field for adults.   | No                              | No            | Yes                       | F                     | 2001            | RC             |          |
| <b>Kearny Mesa Community Park:</b><br>3170 Armstrong Street | 6                | Clairemont Mesa                        | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | No            | Yes                       | D                     | 2010            | P&R            |          |
| <b>Kelly Street Park:</b> 6640 Kelly Street                 | 6                | Linda Vista                            | Construct fencing to canyon.   | No                              | Yes           | No                        | A                     | 2001            | RC             |          |
| <b>Kelly Street Park:</b> 6640 Kelly Street                 | 6                | Linda Vista                            | Replace comfort station metal roof.  | Yes                             | Yes           | No                        | B                     | 2003            | RC             |          |
| <b>Kelly Street Park:</b> 6640 Kelly Street                 | 6                | Linda Vista                            | Repair and improve slope behind comfort station to improve drainage, prevent additional erosion, and prevent possible landslide. | Yes                             | Yes           | No                        | B                     | 2003            | RC             |          |

## 2010 Unfunded Park Improvements - Council District 6

| ADA=Americans with Disabilities Act<br>BPC=Balboa Park Committee<br>Estimated Cost Ranges: |                  | CAC=Citizens Advisory Committee<br>CDBG=Community Development Block Grant<br>A = \$0-\$50,000<br>B = \$50,001-\$100,000 |   | CD=Council District<br>MBPC=Mission Bay Park Committee<br>C = \$100,001-\$250,000<br>D = \$250,001-\$500,000 |               | P&R=Staff<br>RC=Recreation Council<br>E = \$500,001-\$1 million<br>F = > \$1 million |            |                 |                |  |
|--|------------------|---|---|--|---------------|--|------------|-----------------|----------------|--|
| Name / Address   | Council District | Community Planning Area   | Project Description   | Deferred Maint.  | CDBG Eligible | Require ADA  | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Kelly Street Park:</b> 6640 Kelly Street  | 6                | Linda Vista   | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.      | Yes  | Yes           | Yes  | D          | 2001            | P&R            | Must include comfort station upgrade for ADA compliance. |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Refinish gym floor.   | Yes  | No            | No   | B          | 2003            | P&R            |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Design and construct a gazebo for community activities.                             | No   | Yes           | Yes  | C          | 1997            | RC             |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Upgrade video security system.  | Yes  | No            | No   | B          | 2003            | RC             |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Upgrade existing parking lot, resurfacing, sealing and striping.                    | Yes  | No            | Yes  | B          | 2005            | RC             |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Add signage to the Levant St parking lot.   | No   | No            | No   | A          | 2005            | RC             |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Repair craft room floor (subfloor and tile) from water damage.                      | Yes  | No            | No   | A          | 2005            | RC             | FEMA reimbursement expected.                             |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Turf the area north of existing ballfield to provide an athletic area.              | No   | Yes           | Yes  | D          | 1997            | RC             |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street                                   | 6                | Linda Vista   | Design and construct 2 picnic shelters with tables, grills and hot coal containers. | No   | Yes           | Yes  | D          | 1997            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 6

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street | 6                | Linda Vista                            | Expand rec ctr by connecting the gymnasium and the auditorium buildings and add three rooms for activities and meetings. | No                              | Yes           | Yes                       | F          | 1997            | RC             |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street | 6                | Linda Vista                            | Replace existing irrigation system.  | Yes                             | Yes           | No                        | E          | 1997            | RC             |  |
| <b>Linda Vista Community Park:</b><br>7064 Levant Street | 6                | Linda Vista                            | Design and construct a skateboard park. Site to be determined.   | No                              | Yes           | Yes                       | F          | 2001            | RC             |  |
| <b>Lindbergh Park:</b> 4141 Ashford Street               | 6                | Clairemont Mesa                        | Repair existing parking lot. Potholes, resurfacing, sealing and striping.  | Yes                             | No            | Yes                       | B          | 2003            | RC             |  |
| <b>Lindbergh Park:</b> 4141 Ashford Street               | 6                | Clairemont Mesa                        | Repair existing multi-purpose courts for cracks, resurface, repaint, restripe and upgrade rims and backboards.           | Yes                             | No            | Yes                       | C          | 2003            | RC             |  |
| <b>Mac Dowell Park:</b> 5183 Arvinels Avenue             | 6                | Clairemont Mesa                        | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | No            | Yes                       | D          | 2005            | RC             |  |
| <b>Mac Dowell Park:</b> 5183 Arvinels Avenue             | 6                | Clairemont Mesa                        | Expansion and development of park property north of walkway adjacent to tot lot.   | No                              | No            | Yes                       | F          | 2005            | RC             |  |
| <b>Marston Middle School:</b> 3799 Clairemont Drive      | 6                | Clairemont Mesa                        | Design and install an irrigation system and turf outfield area of joint use field.                                       | Yes                             | No            | No                        | E          | 1997            | RC             | Property owned by San Diego Unified School District. |
| <b>Marston Middle School:</b> 3799 Clairemont Drive      | 6                | Clairemont Mesa                        | Upgrade existing ballfield lighting to Musco.  | No                              | No            | No                        | C          | 2010            | RC             | Revision to existing item from 2003.                 |

## 2010 Unfunded Park Improvements - Council District 6

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                      |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Marston Middle School:</b> 3799 Clairemont Drive            | 6                | Clairemont Mesa                        | Install additional Musco lights to multi-purpose field contingent on the field getting turfed. | No                              | No            | No                        | D          | 2010            | RC             |  |
| <b>Mission Heights Park:</b> 1716 Westinghouse Street          | 6                | Linda Vista                            | Install perimeter park security lighting.  | No                              | No            | Yes                       | C          | 2001            | RC             |  |
| <b>Mission Heights Park:</b> 1716 Westinghouse Street          | 6                | Linda Vista                            | Enlarge basketball court to regulation size.   | No                              | No            | Yes                       | C          | 2001            | RC             |  |
| <b>Mission Heights Park:</b> 1716 Westinghouse Street          | 6                | Linda Vista                            | Construct a picnic shelter with tables, grills and hot coal containers.                        | No                              | No            | Yes                       | D          | 2001            | RC             |  |
| <b>Mission Heights Park:</b> 1716 Westinghouse Street          | 6                | Linda Vista                            | Construct a one acre, fenced, off-leash dog area in the undeveloped portion of the park.       | No                              | No            | Yes                       | D          | 2005            | RC             |  |
| <b>Montgomery Academy:</b> 2470 Ulric Street                   | 6                | Linda Vista                            | No project proposed.   |                                 | Yes           |                           |            |                 |                |  |
| <b>Mount Acadia Park/ Riley School:</b> 5650 Mt. Ackerly Drive | 6                | Clairemont Mesa                        | Develop 2-3 acres as irrigated and turfed joint use fields.                                    | No                              | No            | Yes                       | F          | 2005            | RC             | Property owned by San Diego Unified School District. |
| <b>Mount Acadia Park:</b> 3865 Mount Acadia Blvd               | 6                | Clairemont Mesa                        | Enlarge concession/comfort station to include community room/community center.                 | No                              | No            | Yes                       | E          | 2003            | RC             |  |
| <b>Mount Etna Park:</b> 4741 Mount Etna Drive                  | 6                | Clairemont Mesa                        | Construct a trash enclosure.   | No                              | No            | No                        | A          | 2001            | P&R            |  |



## 2010 Unfunded Park Improvements - Council District 6

| ADA=Americans with Disabilities Act                               |                  | CAC=Citizens Advisory Committee        |   | CD=Council District             |               | P&R=Staff                 |            |                 |                |           |
|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|-----------|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |           |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |           |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |           |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Mount Etna Park:</b> 4741 Mount Etna Drive                     | 6                | Clairemont Mesa                        | Replace all drinking fountains.   | Yes                             | No            | Yes                       | A          | 2003            | RC             |           |
| <b>Mount Etna Park:</b> 4741 Mount Etna Drive                     | 6                | Clairemont Mesa                        | Construct concrete walkways throughout the field area to improve disabled access.   | No                              | No            | Yes                       | C          | 2003            | RC             |           |
| <b>Mount Etna Park:</b> 4741 Mount Etna Drive                     | 6                | Clairemont Mesa                        | Provide erosion control throughout park.  | Yes                             | No            | No                        | D          | 1997            | RC             |           |
| <b>Mount Etna Park:</b> 4741 Mount Etna Drive                     | 6                | Clairemont Mesa                        | Renovate concession/comfort station to alleviate sump tank problems and provide complete disabled access per ADA regulations. | No                              | No            | Yes                       | D          | 2010            | RC             | Revision. |
| <b>Murray Ridge Park:</b> Mission Center Road at Celestine Avenue | 6                | Serra Mesa                             | No project proposed.  |                                 | No            |                           |            |                 |                |           |
| <b>North Clairemont Community Park:</b> 4421 Bannock Avenue       | 6                | Clairemont Mesa                        | Install a split level sink with drinking fountain in Tiny Tot room.   | No                              | No            | No                        | A          | 2003            | RC             |           |
| <b>North Clairemont Community Park:</b> 4421 Bannock Avenue       | 6                | Clairemont Mesa                        | Construct a picnic shelter.   | No                              | No            | Yes                       | C          | 1997            | RC             |           |
| <b>North Clairemont Community Park:</b> 4421 Bannock Avenue       | 6                | Clairemont Mesa                        | Replace concrete walkways throughout the park to improve accessibility.   | Yes                             | No            | Yes                       | C          | 2001            | RC             |           |
| <b>North Clairemont Community Park:</b> 4421 Bannock Avenue       | 6                | Clairemont Mesa                        | Remodel recreation center to expand the office and community rooms and to provide additional storage area.                    | No                              | No            | Yes                       | E          | 1999            | RC             |           |

## 2010 Unfunded Park Improvements - Council District 6

| ADA=Americans with Disabilities Act                         |                  | CAC=Citizens Advisory Committee        |  | CD=Council District             |               | P&R=Staff                 |            |                 |                |          |
|---|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee                                   |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |          |
| Estimated Cost Ranges:                                      |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>North Clairemont Community Park:</b> 4421 Bannock Avenue | 6                | Clairemont Mesa                        | Construct a comfort station for use when recreation center is closed.  | No                              | No            | Yes                       | D          | 2005            | RC             |          |
| <b>North Clairemont Community Park:</b> 4421 Bannock Avenue | 6                | Clairemont Mesa                        | Replace gym floor.   | Yes                             | No            | Yes                       | C          | 2005            | RC             |          |
| <b>North Clairemont Community Park:</b> 4421 Bannock Avenue | 6                | Clairemont Mesa                        | Increase tennis court area to standard regulation size.  | No                              | No            | Yes                       | C          | 1999            | RC             |          |
| <b>Olive Grove Community Park:</b><br>6075 Printwood Drive  | 6                | Clairemont Mesa                        | Construct a trash enclosure.   | No                              | No            | No                        | A          | 2001            | P&R            |          |
| <b>Olive Grove Community Park:</b><br>6075 Printwood Drive  | 6                | Clairemont Mesa                        | Relocate playground away from basketball courts.   | No                              | No            | Yes                       | D          | 2003            | RC             |          |
| <b>Olive Grove Community Park:</b><br>6075 Printwood Drive  | 6                | Clairemont Mesa                        | Construct new picnic shelter.  | No                              | No            | Yes                       | C          | 2005            | RC             |          |
| <b>Olive Grove Community Park:</b><br>6075 Printwood Drive  | 6                | Clairemont Mesa                        | Install Musco sportsfield lighting for athletic fields and upgrade basketball lights to Musco.                                 | No                              | No            | Yes                       | D          | 2010            | RC             | Revision |
| <b>Olive Grove Community Park:</b><br>6075 Printwood Drive  | 6                | Clairemont Mesa                        | Provide a barrier along sidewalk on north perimeter (Printwood Drive) to prevent unauthorized vehicles from driving onto turf. | No                              | No            | No                        | B          | 2003            | RC             |          |
| <b>Olive Grove Community Park:</b><br>6075 Printwood Drive  | 6                | Clairemont Mesa                        | Remodel existing comfort station or construct a new comfort station to meet ADA accessibility requirements.                    | Yes                             | No            | Yes                       | D          | 2001            | RC             | Revision |

**2010 Unfunded Park Improvements - Council District 6**

| Name / Address  |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|-----------|
| <b>Serra Mesa Community Park:</b><br>9020 Village Glen Drive  |  | 6                | Serra Mesa              | Refinish gym floor.  | Yes             | No            | No          | B          | 2003            | P&R            |           |
| <b>Silver Terrace Mini Park:</b> 5500<br>Friars Road          |  | 6                | Linda Vista             | Design and construct a gazebo at the picnic area.  | No              | No            | Yes         | C          | 2003            | RC             |           |
| <b>South Clairemont Community Park:</b> 3605 Clairemont Drive |  | 6                | Clairemont Mesa         | Provide 80 additional parking spaces along Clairemont Drive.   | No              | No            | Yes         | D          | 1970            | RC             |           |
| <b>South Clairemont Community Park:</b> 3605 Clairemont Drive |  | 6                | Clairemont Mesa         | Renovate irrigation system.  | Yes             | No            | No          | C          | 1999            | RC             |           |
| <b>South Clairemont Community Park:</b> 3605 Clairemont Drive |  | 6                | Clairemont Mesa         | Upgrade existing basketball court lights to Musco.   | No              | Yes           | No          | C          | 2010            | P&R            | New Item. |
| <b>Tecolote Community Park:</b> 4675<br>Tecolote Road         |  | 6                | Linda Vista             | Install Musco ballfield lighting to multi-purpose field.   | No              | No            | Yes         | D          | 2010            | RC             | Revision  |
| <b>Tecolote Community Park:</b> 4675<br>Tecolote Road         |  | 6                | Linda Vista             | Complete the sidewalk and stairway construction.   | No              | No            | Yes         | D          | 2001            | RC             |           |
| <b>Tecolote Community Park:</b> 4675<br>Tecolote Road         |  | 6                | Linda Vista             | Upgrade tot lot to meet State and Federal accessibility safety guidelines. Provide ADA access from parking lot to tot lot. | No              | No            | Yes         | D          | 2010            | P&R            |           |
| <b>Western Hills Park:</b> 4810 Kane<br>Street                |  | 6                | Clairemont Mesa         | Provide shade structure for the tot lot.   | No              | No            | Yes         | B          | 2010            | P&R            |           |

### 2010 Unfunded Park Improvements - Council District 7

| ADA=Americans with Disabilities Act   |                  | CAC=Citizens Advisory Committee        |   | CD=Council District             |               | P&R=Staff                 |            |                 |                |  |
|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Allied Gardens Community Park:</b> 5155 Greenbrier Ave 92120               | 7                | Navajo                                 | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | No            | Yes                       | D          | 2010            | RC             |  |
| <b>Allied Gardens Community Park:</b> 5155 Greenbrier Ave 92120               | 7                | Navajo                                 | Remove existing wall paneling and install new wall surfacing in the Gardens Room.   | Yes                             | No            | No                        | B          | 2010            | RC             |  |
| <b>Allied Gardens Community Park:</b> 5155 Greenbrier Ave 92120               | 7                | Navajo                                 | Purchase and install rubberized surfacing/material for the two planter areason the east side of Allied Gardens Recreation Center.               | No                              | No            | No                        | B          | 2010            | RC             |  |
| <b>Allied Gardens Community Park:</b> 5155 Greenbrier Ave 92120               | 7                | Navajo                                 | Purchase and install bleachers for outdoor multi purpose courts.  | No                              | No            | Yes                       | A          | 2010            | RC             |  |
| <b>Allied Gardens Community Park:</b> 5155 Greenbrier Ave 92120               | 7                | Navajo                                 | Construct a Senior Center.  | No                              | No            | Yes                       | E          | 2010            | RC             |  |
| <b>Camp Elliott Park:</b> south of Clairemont Mesa Blvd., east of Rueda Drive | 7                | Tierrasanta                            | Acquire 12 hillside acres at elementary school site for open space.   |                                 | No            | No                        | E          | 2001            | RC             | Not a "park improvement."                            |
| <b>Clay Elementary School:</b> 6506 Solita Avenue                             | 7                | Mid City                               | Improve existing irrigation system and renovate turf for continued joint use of the ballfield.  | Yes                             | Yes           | No                        | C          | 2003<br>2005    | RC             | Property owned by San Diego Unified School District. |
| <b>Clay Neighborhood Park:</b> 4767 Seminole Drive                            | 7                | Mid City                               | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |  |
| <b>Colina del Sol Community Park:</b> 5319 Orange Avenue                      | 7                | Mid City                               | North bank renovation, adjacent to tennis courts. Install retaining wall. Remove weeds and shrubs, replace with erosion control plant material. | Yes                             | Yes           | No                        | C          | 2005            | RC             |  |

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| BPC=Balboa Park Committee                                   |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               |                           | RC=Recreation Council |                 |                |  |
| Estimated Cost Ranges:                                      |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |                       |                 |                |  |
|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |                       |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range            | Date of Request | Request Source | Remarks:   |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Replace irrigation system on the south passive area.                                 | Yes                             | Yes           | No                        | C                     | 2005            | RC             |  |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Replace security lighting system in the south passive area and south parking lot.    | Yes                             | Yes           | No                        | B                     | 2005            | RC             |  |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | ADA Upgrades throughout facility to meet State and Federal accessibility guidelines. | Yes                             | Yes           | Yes                       | E                     | 2005            | RC             |  |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Replace existing recreation center building.   | No                              | Yes           | Yes                       | F                     | 2005            | RC             |  |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Remove and replace multi-purpose field lighting system.                              | Yes                             | Yes           | Yes                       | D                     | 2005            | RC             |  |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Remove and replace tennis court lights.  | Yes                             | Yes           | Yes                       | D                     | 2005            | RC             |  |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Remove and replace multi-purpose court lights.                                       | Yes                             | Yes           | Yes                       | C                     | 2005            | RC             |  |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Remove existing bocci court and replace with a new tot lot to meet ADA standards.    | No                              | Yes           | Yes                       | D                     | 2010            | P&R            | This area is closer to front picnic area where we have a lot of picnic and youth birthday parties. |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Replace roof on tennis shed.   | Yes                             | Yes           | No                        | A                     | 2010            | P&R            | Roof leaking   |

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| BPC=Balboa Park Committee                                   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:                                      |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:                                |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Build three picnic shelters: 1) north side of park, 2) south side of park, and 3) south east side of park at top of hill. | No                              | Yes           | Yes                       | D          | 2010            | P&R            | No shelters in park for public use.     |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Replace tile/floor covering in recreation center.   | Yes                             | Yes           | No                        | B          | 2010            | P&R            |   |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Large video screen and video imaging equipment gym/stage.   | No                              | Yes           | No                        | A          | 2010            | P&R            |   |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Upgrade outside multi-purpose courts new back boards and standards, incorporate volleyball lines and removable standards. | Yes                             | Yes           | Yes                       | B          | 2010            | P&R            | Present equipment dated.                |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Re-sod multipurpose field.  | Yes                             | Yes           | Yes                       | C          | 2010            | P&R            |   |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Add new ball field lights to the football field. Incorporate security lights into the new ball field light poles.         | No                              | Yes           | Yes                       | D          | 2010            | P&R            | Poor lighting for changed demographics. |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Add security video system to facility, parking lot and area adjacent to building.   | No                              | Yes           | No                        | D          | 2010            | P&R            | Ongoing need for additional security.   |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Provide a secured equipment delivery door to gym office.  | Yes                             | Yes           | Yes                       | A          | 2010            | P&R            |   |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue | 7                | Mid City                               | Add heating to the gym office.  | No                              | Yes           | No                        | A          | 2010            | P&R            |   |

**2010 Unfunded Park Improvements - Council District 7**

| Name / Address   |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|--|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue  |  | 7                | Mid City                | Replace lifting device for backboard at west end of gym.                     | Yes             | Yes           | No          | A          | 2010            | P&R            | Present equipment dated.                             |
| <b>Colina del Sol Community Park:</b><br>5319 Orange Avenue  |  | 7                | Mid City                | Computer learning center within Teen Center.                                 | Yes             | Yes           | Yes         | B          | 2010            | P&R            |  |
| <b>Dailard Park:</b> Cibola Road, SE of Laurelridge Road     |  | 7                | Navajo                  | No project proposed.   |                 | No            |             |            |                 |                |  |
| <b>Farb Middle School:</b> 4880 La Cuenta Drive              |  | 7                | Tierrasanta             | No project proposed.   |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Forward Elementary School:</b><br>6460 Boulder Lake Drive |  | 7                | Navajo                  | Improve existing irrigation system for continued joint use of the ballfield. | Yes             | Yes           | No          | C          | 2003            | P&R            | Property owned by San Diego Unified School District. |
| <b>Grantville Park:</b> 4601 Vandever Avenue                 |  | 7                | Navajo                  | No project proposed.   |                 | No            |             |            |                 |                |  |
| <b>Hancock Elementary School:</b><br>3303 Taussig St.        |  | 7                | Tierrasanta             | Irrigate and turf d.g. area for joint use.                                   | No              | No            | Yes         | E          | 2000            | RC             | Property owned by San Diego Unified School District. |
| <b>Hardy Elementary School:</b> 5420 Montezuma Road          |  | 7                | College Area            | No project proposed.   |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Hearst Elementary School:</b> 6230 Del Cerro Boulevard    |  | 7                | Navajo                  | No project proposed.   |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |

**2010 Unfunded Park Improvements - Council District 7**

| Name / Address   |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|--|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Kumeyaay Elementary School:</b><br>6475 Antigua Boulevard |  | 7                | Navajo                  | No project proposed.   |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Implement the General Development Plan.  | No              | No            | Yes         | F          | 1991            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Pave roads and parking lots throughout the park.   | No              | No            | Yes         | F          | 1996            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Provide a continuous loop walkway around the east portion of the park (by tot lot).                    | No              | No            | Yes         | B          | 1997            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                         | Yes             | No            | Yes         | D          | 2001            | P&R            |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Design and construct a baseball field.   | No              | No            | Yes         | D          | 2001            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Design and construct xeriscaping at Cowles Point.  | No              | No            | No          | C          | 2001            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Expand the "Golden Trail" riparian area including native plants with i.d. markers, trails and benches. | No              | No            | Yes         | B          | 2005            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive |  | 7                | Navajo                  | Install permanent backstops and fencing for softball and T-Ball fields.                                | No              | No            | Yes         | B          | 2005            | RC             |  |



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| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive | 7                | Navajo                                 | Construct a permanent restroom facility up at the tot lot at the north end of the park.                     | No                              | No            | Yes                       | D          | 2005            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive | 7                | Navajo                                 | Plant Torrey Pines on San Carlos Point.   | No                              | No            | No                        | B          | 2005            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive | 7                | Navajo                                 | Design and construct a sand volleyball court in the area west of the T-ball fields.                         | No                              | No            | Yes                       | A          | 2005            | RC             |  |
| <b>Lake Murray Community Park:</b><br>7051 Murray Park Drive | 7                | Navajo                                 | Develop a riparian area at San Carlos Point, including native plants with i.d. markers, trails and benches. | No                              | No            | Yes                       | B          | 2005            | RC             |  |
| <b>Lewis Middle School:</b> 5170 Greenbrier Avenue           | 7                | Navajo                                 | Turf upper field and construct irrigation system.   | No                              | No            | Yes                       | D          | 2001            | RC             | Property owned by San Diego Unified School District. |
| <b>Lewis Middle School:</b> 5170 Greenbrier Avenue           | 7                | Navajo                                 | Install lighting on new Skunk Hollow sports field.  | No                              | No            | Yes                       | C          | 2003            | RC             | Property owned by San Diego Unified School District. |
| <b>Lewis Middle School:</b> 5170 Greenbrier Avenue           | 7                | Navajo                                 | Upgrade lighting on upper sports field to new Musco lights.   | Yes                             | No            | Yes                       | C          | 2005            | RC             | Property owned by San Diego Unified School District. |
| <b>Lewis Middle School:</b> 5170 Greenbrier Avenue           | 7                | Navajo                                 | Install Sports Lights   | No                              | No            | Yes                       | E          | 2010            | RC             | Property owned by San Diego Unified School District  |
| <b>Lewis Middle School:</b> 5170 Greenbrier Avenue           | 7                | Navajo                                 | Install Irrigation and Sports Turf  | No                              | No            | Yes                       | E          | 2010            | RC             | Property owned by San Diego Unified School District  |

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| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Lewis Middle School:</b> 5170 Greenbrier Avenue       | 7                | Navajo                                 | Purchase and install bleachers at the three joint use field areas.   | No                              | No            | No                        | C          | 2010            | RC             |  |
| <b>Lewis Middle School:</b> 5170 Greenbrier Avenue       | 7                | Navajo                                 | Install concrete dugout surfacing at three Joint Use softball fields.  | No                              | No            | No                        | C          | 2010            | RC             |  |
| <b>Mann Middle School:</b> 4345 54th Street              | 7                | Mid-City                               | Renovate existing irrigation system and turf.  | Yes                             | Yes           | No                        | C          | 2005            | RC             | Property owned by San Diego Unified School District. |
| <b>Montezuma Park:</b> 4929 Catocin Drive                | 7                | College Area                           | Acquire adjacent Aseltine property to expand existing park.  | No                              | No            | No                        | F          | 2005            | RC             |  |
| <b>Princess del Cerro Park:</b> 6195 Wenrich Drive       | 7                | Navajo                                 | Construct concrete swale along NW residences (back side of Eldergardens Ave.) to divert run-off to storm drain at Wenrich Drive. | Yes                             | No            | No                        | C          | 2005            | RC             |  |
| <b>Rancho Mission Canyon Park:</b> 6005 Larchwood Avenue | 7                | Navajo                                 | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | No            | Yes                       | D          | 2001            | P&R            |  |
| <b>Rancho Mission Canyon Park:</b> Margerum Ave 92120    | 7                | Navajo                                 | Install concrete dugout surfacing.   | No                              | No            | No                        | A          | 2010            | RC             |  |
| <b>Road Runner Park:</b> 734 La Cuenta Drive             | 7                | Tierrasanta                            | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | No            | Yes                       | D          | 2001            | P&R            |  |
| <b>Road Runner Park:</b> 734 La Cuenta Drive             | 7                | Tierrasanta                            | Inprove existing security lighting thoroughout the park.   | Yes                             | No            | Yes                       | B          | 2000            | RC             |  |

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|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address   | Council District | Community Planning Area                | Project Description                       | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Road Runner Park:</b> 734 La Cuenta Drive             | 7                | Tierrasanta                            | Install picnic shelter.                   | No                              | No            | Yes                       | C          | 2000            | RC             |          |
| <b>Road Runner Park:</b> 734 La Cuenta Drive             | 7                | Tierrasanta                            | Install emergency call box.               | No                              | No            | No                        | A          | 2005            | RC             |          |
| <b>Rolando Mini Park:</b> 6610 Serrano Place             | 7                | Mid City                               | No project proposed.                      |                                 | Yes           |                           |            |                 |                |          |
| <b>Rolando School Park:</b> 6505 Zena Drive              | 7                | Mid City                               | No project proposed.                      |                                 | Yes           |                           |            |                 |                |          |
| <b>San Carlos Community Park:</b> 6445 Lake Badin Avenue | 7                | Navajo                                 | Expand parking lot.                       | No                              | No            | Yes                       | D          | 1981            | RC             |          |
| <b>San Carlos Community Park:</b> 6445 Lake Badin Avenue | 7                | Navajo                                 | Replace gymnasium flooring.               | Yes                             | No            | Yes                       | C          | 1997            | RC             |          |
| <b>San Carlos Community Park:</b> 6445 Lake Badin Avenue | 7                | Navajo                                 | Acquire land adjacent to joint use field. | No                              | No            | Yes                       | F          | 1981            | RC             |          |
| <b>San Carlos Community Park:</b> 6445 Lake Badin Avenue | 7                | Navajo                                 | Design and construct an aquatic facility. | No                              | No            | Yes                       | F          | 2003            | RC             |          |
| <b>San Carlos Community Park:</b> 6445 Lake Badin Avenue | 7                | Navajo                                 | Security camera system.                   | No                              | No            | No                        | B          | 2005            | RC             |          |

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| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>San Carlos Community Park:</b><br>6445 Lake Badin Avenue | 7                | Navajo                                 | Playground shade structure.  | No                              | No            | Yes                       | B          | 2005            | RC             |          |
| <b>Serra High School:</b> 5156 Santo Road                   | 7                | Tierrasanta                            | Artificially turf the high school stadium for joint use.   | No                              | No            | Yes                       | F          | 2003            | RC             |          |
| <b>Serra High School:</b> 5156 Santo Road                   | 7                | Tierrasanta                            | Artificially turf the high school's existing joint use sports field and provide sports field lighting. | No                              | No            | Yes                       | F          | 2003            | RC             |          |
| <b>Serra High School:</b> 5156 Santo Road                   | 7                | Tierrasanta                            | Repair tennis courts and associated lighting for extension of existing joint use.                      | Yes                             | No            | No                        | C          | 2003            | P&R            |          |
| <b>Serra High School:</b> 5156 Santo Road                   | 7                | Tierrasanta                            | Construct snack bar, storage area and comfort station at joint use field.                              | No                              | No            | Yes                       | E          | 2005            | RC             |          |
| <b>Tuxedo Park:</b> 6840 Tuxedo Road                        | 7                | Navajo                                 | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                         | Yes                             | No            | Yes                       | D          | 2001            | P&R            |          |
|   |                  |  |  |                                 |               |                           |            |                 |                |          |
|   |                  |  |  |                                 |               |                           |            |                 |                |          |
|   |                  |  |  |                                 |               |                           |            |                 |                |          |

## 2010 Unfunded Park Improvements - Council District 8

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| BPC=Balboa Park Committee                              |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
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|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Berry Park:</b> 2060 Leon Road                      | 8                | Otay Mesa /Nestor                      | Design and construct Picnic Shelter.   | No                              | Yes           | Yes                       | C          | 2003            | RC             |   |
| <b>Berry Park:</b> 2060 Leon Road                      | 8                | Otay Mesa /Nestor                      | Construct tot lot to meet State and Federal accessibility and safety guidelines. | No                              | Yes           | Yes                       | D          | 2003            | RC             |   |
| <b>Berry Park:</b> 2060 Leon Road                      | 8                | Otay Mesa /Nestor                      | Design and construct outdoor multi-purpose courts.                               | No                              | Yes           | Yes                       | C          | 2003            | RC             |   |
| <b>Beyer Elementary:</b> 2312 East Beyer Boulevard     | 8                | San Ysidro                             | No project proposed.   |                                 | Yes           |                           |            |                 |                | Property owned by San Ysidro Unified School District. |
| <b>Beyer Park:</b> 2312 East Beyer Boulevard           | 8                | San Ysidro                             | No project proposed.   |                                 | Yes           |                           |            |                 |                |   |
| <b>C Street Mini Park:</b> 33rd Street N of 'C' Street | 8                | Golden Hill                            | No project proposed.   |                                 | Yes           |                           |            |                 |                |   |
| <b>Chavez/King Elementary School:</b> 415 31st Street  | 8                | Southeast San Diego                    | No project proposed.   |                                 | Yes           |                           |            |                 |                | Property owned by San Diego Unified School District.  |
| <b>Chicano Park:</b> 1811 National Avenue              | 8                | Barrio Logan                           | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            | Upper lot (one of two).                               |
| <b>Chicano Park:</b> 1811 National Avenue              | 8                | Barrio Logan                           | Install court lighting to multi-purpose and handball courts.                     | No                              | Yes           | No                        | C          | 1997            | RC             | CALTRANS right of way.                                |

## 2010 Unfunded Park Improvements - Council District 8

| ADA=Americans with Disabilities Act                           |                  | CAC=Citizens Advisory Committee        |  | CD=Council District             |               | P&R=Staff                 |            |                 |                |  |
|---|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                     |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Chicano Park:</b> 1811 National Avenue                     | 8                | Barrio Logan                           | Convert security lighting from low pressure to high pressure sodium.                             | Yes                             | Yes           | No                        | B          | 2001            | RC             | CALTRANS right of way.   |
| <b>Chicano Park:</b> 1811 National Avenue                     | 8                | Barrio Logan                           | Reconstruct the comfort station.   | Yes                             | Yes           | Yes                       | E          | 2010            | P&R            | These restrooms need to be remodeled; staff is always experiencing problems with old plumbing. |
| <b>Egger, Robert Sr. Community Park:</b> 1885 Coronado Avenue | 8                | Otay Mesa /Nestor                      | Design and construct new recreation center building.   | No                              | Yes           | Yes                       | F          | 2005            | P&R            |  |
| <b>Egger, Robert Sr. Community Park:</b> 1885 Coronado Avenue | 8                | Otay Mesa /Nestor                      | Install six (6) additional security lights behind recreation center building.                    | No                              | Yes           | No                        | A          | 2005            | P&R            |  |
| <b>Egger, Robert Sr. Community Park:</b> 1885 Coronado Avenue | 8                | Otay Mesa /Nestor                      | Install additional ballfield lights at northeast section of multi-purpose field.                 | No                              | Yes           | No                        | C          | 2005            | RC             |  |
| <b>Egger, Robert Sr. Community Park:</b> 1885 Coronado Avenue | 8                | Otay Mesa /Nestor                      | Upgrade tot lot (behind building) to meet State and Federal accessibility and safety guidelines. | Yes                             | Yes           | Yes                       | D          | 2005            | P&R            |  |
| <b>Egger, Robert Sr. Community Park:</b> 1885 Coronado Avenue | 8                | Otay Mesa /Nestor                      | Design and construct swimming pool facility.   | No                              | Yes           | Yes                       | F          | 2005            | RC             |  |
| <b>Grant Hill Park:</b> 2660 'J' Street                       | 8                | Southeast San Diego                    | Renovate slope to include new landscaping and irrigation.  | Yes                             | Yes           | No                        | B          | 1997            | RC             |  |
| <b>Grant Hill Park:</b> 2660 'J' Street                       | 8                | Southeast San Diego                    | Replace or repair all walkways.  | Yes                             | Yes           | No                        | B          | 1997            | RC             |  |

**2010 Unfunded Park Improvements - Council District 8**

| Name / Address   |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|--|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Grant Hill Park: 2660 'J' Street</b>                      |  | 8                | Southeast San Diego     | Security lighting conversion from low pressure to high pressure sodium.  | Yes             | Yes           | No          | B          | 2001            | P&R            |   |
| <b>Grant Hill Park: 2660 'J' Street</b>                      |  | 8                | Southeastern San Diego  | Construct at 30 ft height retaining wall by 100 ft. long. This wall should be located at the corner of J Street and 26 <sup>th</sup> Street. | No              | Yes           | No          | D          | 2010            | P&R            | This fence is needed to prevent further erosion. Also, plant ivy plant material to prevent graffiti on a wall this big. |
| <b>Howard Lane Park: 3100 Plantel Way</b>                    |  | 8                | San Ysidro              | Convert security lighting from low pressure to high pressure sodium.   | Yes             | Yes           | No          | B          | 2001            | P&R            |   |
| <b>"J" Street Mini Park: 3291 "J" Street</b>                 |  | 8                | Southeast San Diego     | No project proposed.   |                 | Yes           |             |            |                 |                |   |
| <b>Kimbrough Elementary School: 321 Hoitt Street</b>         |  | 8                | Southeast San Diego     | No project proposed.   |                 | Yes           |             |            |                 |                | Property owned by San Diego Unified School District.  |
| <b>"L" Street Mini Park: 2801 "L" Street</b>                 |  | 8                | Southeast San Diego     | No project proposed.   |                 | Yes           |             |            |                 |                |   |
| <b>La Mirada Elementary School: 222 Avenida de la Madrid</b> |  | 8                | San Ysidro              | No project proposed.   |                 | Yes           |             |            |                 |                |   |
| <b>Larsen Field: 455 Sycamore Road</b>                       |  | 8                | San Ysidro              | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes             | Yes           | Yes         | D          | 2001            | P&R            |   |
| <b>Larsen Field: 455 Sycamore Road</b>                       |  | 8                | San Ysidro              | Convert security lighting from low pressure to high pressure sodium.   | Yes             | Yes           | No          | B          | 2001            | P&R            |   |

## 2010 Unfunded Park Improvements - Council District 8

| ADA=Americans with Disabilities Act<br>BPC=Balboa Park Committee<br>Estimated Cost Ranges: |                  | CAC=Citizens Advisory Committee<br>CDBG=Community Development Block Grant<br>A = \$0-\$50,000<br>B = \$50,001-\$100,000 |   | CD=Council District<br>MBPC=Mission Bay Park Committee<br>C = \$100,001-\$250,000<br>D = \$250,001-\$500,000 |               | P&R=Staff<br>RC=Recreation Council<br>E = \$500,001-\$1 million<br>F = > \$1 million |            |                 |                |   |
|--|------------------|---|---|--|---------------|--|------------|-----------------|----------------|---|
| Name / Address   | Council District | Community Planning Area   | Project Description   | Deferred Maint.  | CDBG Eligible | Require ADA  | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Los Altos Park:</b> Marzo Street, south of Del Sol Boulevard                            | 8                | Otay Mesa/<br>Nestor  | Design and construct the 10 acre park per park standards.   | No   | Yes           | Yes  | F          | 1973            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Provide additional security lighting throughout park area and upgrade existing.   | No   | Yes           | Yes  | C          | 1997            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Expand parking lot.   | No   | Yes           | Yes  | D          | 1997            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Upgrade turf and irrigation system.   | Yes  | Yes           | Yes  | F          | 1997            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Repair/replace walkways.  | Yes  | Yes           | Yes  | D          | 1997            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Construct picnic tables/benches and provide electricity to serve them.  | No   | Yes           | Yes  | B          | 1997            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Convert the existing shuffle board courts at the Senior Center to a picnic area with tables, benches, grills and a prep area. | No   | Yes           | Yes  | B          | 1997            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Install outdoor lighting for the multipurpose courts.   | No   | Yes           | Yes  | C          | 1997            | RC             |   |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue                                       | 8                | Southeast San Diego   | Upgrade the tot lot on the North end of the park to meet State and Federal accessibility and safety guidelines.               | Yes  | Yes           | Yes  | D          | 2010            | P&R            | This tot lot is outdated and not ADA compliant. |



## 2010 Unfunded Park Improvements - Council District 8

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee                                     |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue          | 8                | Southeast San Diego                    | Upgrade multi-purpose ball field lights.  | Yes                             | Yes           | No                        | D          | 2010            | RC             | Upgrading the ball field lights would increase the use of the fields.                               |
| <b>Memorial Community Park:</b><br>2902 Marcy Avenue          | 8                | Southeast San Diego                    | Reconstruct the comfort station.  | Yes                             | Yes           | Yes                       | E          | 2010            | P&R            | These restrooms need to be remodeled since staff is always experiencing problems with old plumbing. |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue | 8                | Otay Mesa/<br>Nestor                   | Construct 25 meter indoor pool.   | No                              | Yes           | Yes                       | F          | 1992            | RC             |   |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue | 8                | Otay Mesa/<br>Nestor                   | Develop additional multipurpose ballfields on northwest end of park grounds.  | No                              | Yes           | Yes                       | F          | 1997            | RC             |   |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue | 8                | Otay Mesa/<br>Nestor                   | Picnic shelters, two.   | No                              | Yes           | Yes                       | D          | 1997            | RC             |   |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue | 8                | Otay Mesa/<br>Nestor                   | Additional security lighting for the park, with 6 additional poles and fixtures along west perimeter of park grounds. | No                              | Yes           | Yes                       | B          | 1997            | RC             |   |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue | 8                | Otay Mesa/<br>Nestor                   | Additional lighting for the upper multipurpose ballfields.  | No                              | Yes           | Yes                       | D          | 1997            | RC             |   |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue | 8                | Otay Mesa/<br>Nestor                   | Remodel and expand existing recreation center by 3,000 s.f. Include a game room, craft room and meeting room.         | No                              | Yes           | Yes                       | F          | 2000            | RC             |   |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue | 8                | Otay Mesa/<br>Nestor                   | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |   |

## 2010 Unfunded Park Improvements - Council District 8

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|--|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue      | 8                | Otay Mesa /Nestor                      | Outdoor soccer rink.  | No                              | Yes           | Yes                       | C          | 2003            | RC             |  |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue      | 8                | Otay Mesa /Nestor                      | Refinish gym floor.   | Yes                             | Yes           | No                        | B          | 2003            | P&R            |  |
| <b>Montgomery-Waller Community Park:</b> 3060 Coronado Avenue      | 8                | Otay Mesa /Nestor                      | Design and construct parking lot along west side of the park.                               | No                              | Yes           | Yes                       | D          | 2005            | P&R            |  |
| <b>Nestor Park:</b> Grove Ave., west of I-5                        | 8                | Otay Mesa                              | Design and construct Picnic Shelter.  | No                              | Yes           | No                        | C          | 2005            | P&R            |  |
| <b>Nestor Park:</b> Grove Ave., west of I-5                        | 8                | Otay Mesa                              | Design and construct outdoor multi-purpose courts.  | No                              | Yes           | No                        | C          | 2005            | P&R            |  |
| <b>Otay Valley Athletic Complex:</b> Saturn Blvd and Boundary Ave. | 8                | Otay Mesa/ Nestor                      | Design and construct proposed facilities as per General Development Plan developed in 2003. | No                              | Yes           | Yes                       | F          | 2005            | P&R            |  |
| <b>Pacific Breezes:</b>  | 8                | San Ysidro                             | Construct park that has already been designed.  | No                              | Yes           | Yes                       | F          | 2010            | P&R            | Construction of new park. Design has been completed. |
| <b>Palm Ridge Park:</b> 751 Firethorn Street                       | 8                | Otay Mesa                              | Install outdoor lighting for the multipurpose courts.                                       | No                              | Yes           | Yes                       | C          | 1997            | RC             |  |
| <b>Palm Ridge Park:</b> 751 Firethorn Street                       | 8                | Otay Mesa                              | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.              | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |  |

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                  |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                     |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>San Ysidro Community Activity Center:</b> 179 Diza Road | 8                | San Ysidro                             | Convert security lighting from low pressure to high pressure sodium.                   | Yes                             | Yes           | No                        | B          | 2001            | P&R            |  |
| <b>San Ysidro Community Park:</b> 205 East Park Avenue     | 8                | San Ysidro                             | Security lighting conversion from low pressure to high pressure sodium.                | Yes                             | Yes           | No                        | B          | 2001            | RC             |  |
| <b>San Ysidro Community Park:</b> 205 East Park Avenue     | 8                | San Ysidro                             | Refinish gym floor.  | Yes                             | Yes           | No                        | B          | 2003            | P&R            |  |
| <b>Sherman Elementary School:</b> 450 24th Street          | 8                | Southeast San Diego                    | No project proposed.   |                                 | Yes           |                           |            |                 |                | Property owned by San Diego Unified School District. |
| <b>Silverwing Park:</b> 3737 Arey Drive                    | 8                | Otay Mesa /Nestor                      | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.         | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |  |
| <b>Silverwing Park:</b> 3737 Arey Drive                    | 8                | Otay Mesa /Nestor                      | Expand and remodel the recreation center.  | No                              | Yes           | Yes                       | E          | 1989            | RC             |  |
| <b>Silverwing Park:</b> 3737 Arey Drive                    | 8                | Otay Mesa /Nestor                      | Upgrade multi-purpose court lighting.  | Yes                             | Yes           | No                        | C          | 2003            | RC             |  |
| <b>Southerest Community Park:</b> 4199 Keeler Avenue       | 8                | Southeast San Diego                    | Design and construct drainage system throughout the park.                              | Yes                             | Yes           | No                        | F          | 2001            | RC             |  |
| <b>Southerest Community Park:</b> 4199 Keeler Avenue       | 8                | Southeast San Diego                    | Construct a new 15-20,000 square foot recreation facility to replace the existing one. | No                              | Yes           | Yes                       | F          | 1997            | RC             |  |

## 2010 Unfunded Park Improvements - Council District 8

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|---|------------------|-------------------------|---|-----------------|---------------|---------------------------------|------------|-----------------|---------------------------|----------|--|
| BPC=Balboa Park Committee                               |                  |                         | CDBG=Community Development Block Grant  |                 |               | MBPC=Mission Bay Park Committee |            |                 | RC=Recreation Council     |          |  |
| Estimated Cost Ranges:                                  |                  |                         | A = \$0-\$50,000  |                 |               | C = \$100,001-\$250,000         |            |                 | E = \$500,001-\$1 million |          |  |
|   |                  |                         | B = \$50,001-\$100,000  |                 |               | D = \$250,001-\$500,000         |            |                 | F = > \$1 million         |          |  |
| Name / Address  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks: |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Design and construct two picnic shelters.   | No              | Yes           | Yes                             | D          | 1997            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Design and construct a new swimming pool.   | No              | Yes           | Yes                             | F          | 2005            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Additional Security lighting.   | No              | Yes           | No                              | C          | 2005            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Upgrade irrigation system at east end of park.  | Yes             | Yes           | No                              | C          | 2005            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Design and construct new racquetball courts.  | No              | Yes           | Yes                             | D          | 2005            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Replace 6,000 sf of damaged sidewalk.   | Yes             | Yes           | Yes                             | B          | 2010            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Replace the teen center court yard concrete floor and install ½ court basketball.                     | Yes             | Yes           | Yes                             | C          | 2010            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Resurface parking lots in the front off of 40 <sup>th</sup> street. Grind, patch, seal and re-stripe. | Yes             | Yes           | Yes                             | C          | 2010            | RC                        |          |  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue | 8                | Southeast San Diego     | Resurface parking lots in the back off of Newton Ave. street. Grind, patch, seal and re-stripe.       | Yes             | Yes           | Yes                             | C          | 2010            | RC                        |          |  |

## 2010 Unfunded Park Improvements - Council District 8

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Southcrest Community Park:</b><br>4199 Keeler Avenue           | 8                | Southeast San Diego                    | Resurface the asphalt in front of the facility between the sports field and center. | Yes                             | Yes           | Yes                       | C          | 2010            | RC             |   |
| <b>Southwest Neighborhood Park:</b><br>1362 - 27th Street         | 8                | Otay Mesa /Nestor                      | Design and develop an 11.4 acre neighborhood park.                                  | No                              | Yes           | Yes                       | F          | 1992            | RC             |   |
| <b>Stockton Recreation Center:</b> 330<br>32 <sup>nd</sup> Street | 8                | Barrio Logan                           | Expand the kitchen at this facility to include more cabinet and working space.      | No                              | Yes           | Yes                       | B          | 2010            | P&R            | This kitchen is very small and a bigger is needed during special events |
| <b>Stockton Recreation Center:</b> 330<br>32 <sup>nd</sup> Street | 8                | Barrio Logan                           | Add lighting to the outdoor basketball courts and tot lot area.                     | No                              | Yes           | No                        | C          | 2010            | RC             | There is not enough lighting outside of this recreation center.         |
| <b>Sunnyslope Park:</b> 2600 Elm Avenue                           | 8                | Otay Mesa /Nestor                      | Additional security lights (3 at north end).  | No                              | Yes           | Yes                       | A          | 2000            | RC             |   |
| <b>Sunnyslope Park:</b> 2600 Elm Avenue                           | 8                | Otay Mesa /Nestor                      | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.      | Yes                             | Yes           | Yes                       | D          | 2001            | P&R            |   |
| <b>Vista Terrace Park:</b> 301 Athey Avenue                       | 8                | San Ysidro                             | No project proposed.  |                                 | Yes           |                           |            |                 |                |   |
| <b>Z' Street Mini-Park:</b> 'Z' Street east of 39th St.           | 8                | Southeast San Diego                    | Design and construct a new basketball court.  | No                              | Yes           | Yes                       | B          | 2005            | RC             |   |
| <b>Z' Street Mini-Park:</b> 'Z' Street east of 39th St.           | 8                | Southeast San Diego                    | Design and construct new picnic area.   | No                              | Yes           | Yes                       | B          | 2005            | RC             |   |

## 2010 Unfunded Park Improvements - Balboa Park

| Name / Address  |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|---|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Golden Hill Community Park - Construct new swimming pool.  | No              | No            | Yes         | F          | 2005            | RC             |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Golden Hill Community Park - Install security lights along Russ Blvd.  | No              | No            | No          | B          | 2005            | RC             |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Golden Hill Community Park - Construct new skateboard park.  | No              | No            | Yes         | F          | 2005            | RC             |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Golden Hill Community Park - Construct outdoor stage/performance area.   | No              | No            | Yes         | C          | 2005            | RC             |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Golden Hill Community Park - Install security cameras around park.   | No              | No            | Yes         | B          | 2005            | RC             |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Convert existing 20th and 'B' Central Operations Yard to 17 additional acres of Golden Hill Community Park, per Master Plan for Balboa Park. | No              | No            | Yes         | F          | 2005            | RC             |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Arizona landfill reclamation - ongoing.  | No              | No            | No          | F          | 2001            | BPC            |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Balboa Park interpretive program - design and install interactive kiosks.  | No              | No            | Yes         | D          | 2001            | BPC            | Three of five locations completed by the Friends of Balboa Park. 2 additional kiosks required. |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street |  | 3                | Balboa Park             | Balboa Park Urban Trail System - Palm Canyon extension.  | No              | No            | Yes         | D          | 2001            | BPC            |  |

## 2010 Unfunded Park Improvements - Balboa Park

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--------------------------------|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |                                |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |                                |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |                                |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:                       |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Casa de Balboa - Re-caulking of roof where ornamentation is attached and re-attach ornamentation as needed along roof line. | Yes                             | No            | Yes                       | E          | 2001            | BPC            |                                |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Casa del Prado - rehabilitate, including repair of water damage to stairwell, vestibules and classrooms.                    | Yes                             | No            | Yes                       | D          | 2001            | BPC            |                                |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Centro Cultural de La Raza - design and install improved landscaping and walkways around the exterior of the building.      | No                              | No            | Yes                       | B          | 2001            | BPC            |                                |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Centro Cultural de La Raza - install additional exterior entrance with foyer to create sound and weather break.             | No                              | No            | Yes                       | B          | 2001            | BPC            |                                |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Centro Cultural de la Raza/World Beat Center - design and construct a court yard between the two buildings.                 | No                              | No            | Yes                       | F          | 2001            | BPC            |                                |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Childrens' Garden (west side) - design and construct.   | No                              | No            | Yes                       | F          | 2001            | BPC            |                                |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Dumpster sites at various locations within the park - provide decorative enclosures.  | No                              | No            | No                        | A          | 2001            | BPC            | Cost Range listed is per site. |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Desert Garden - Design and construct improved walkway through the garden areas and add benches.                             | Yes                             | No            | Yes                       | C          | 2001            | BPC            |                                |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park                            | Erosion control - parkwide, various locations - ongoing.  | Yes                             | No            | No                        | F          | 2001            | BPC            |                                |

### 2010 Unfunded Park Improvements - Balboa Park

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| BPC=Balboa Park Committee   |                  |                         | CDBG=Community Development Block Grant   |                 |               | MBPC=Mission Bay Park Committee |            |                 | RC=Recreation Council     |          |  |
| Estimated Cost Ranges:  |                  |                         | A = \$0-\$50,000   |                 |               | C = \$100,001-\$250,000         |            |                 | E = \$500,001-\$1 million |          |  |
|   |                  |                         | B = \$50,001-\$100,000   |                 |               | D = \$250,001-\$500,000         |            |                 | F = > \$1 million         |          |  |
| Name / Address  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks: |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Park - construct a pedestrian bridge rom Golden Hill Park to Inspiration Point per East Mesa Precise Plan.                                       | No              | No            | Yes                             | F          | 2001            | BPC                       |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Park - refurbish roads and parking lots.   | Yes             | No            | Yes                             | D          | 2001            | BPC                       |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Park - refurbish trails.   | Yes             | No            |                                 | C          | 2001            | BPC                       |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Park - refurbish historic fountain.  | Yes             | No            |                                 | C          | 2001            | BPC                       |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Community Park - demo existing comfort station and replace with a new comfort station.   | Yes             | No            | Yes                             | E          | 2003            | RC                        |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Community Park - demo existing shuffleboard courts and construct additional meeting facility with court between existing clubhouse and facility. | No              | No            | Yes                             | F          | 2003            | RC                        |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Community Park - modify parking arrangement along Golf Course Drive.   | No              | No            | Yes                             | D          | 2003            | RC                        |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Community Park - renovate meeting rooms, kitchen and craft rooms.  | Yes             | No            | Yes                             | D          | 2003            | RC                        |          |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Community Park - demo existing sports lighting and install new lighting for ballfields.  | Yes             | No            | Yes                             | D          | 2003            | RC                        |          |  |



## 2010 Unfunded Park Improvements - Balboa Park

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| BPC=Balboa Park Committee   |                  |                         | CDBG=Community Development Block Grant                                      |                 |               | MBPC=Mission Bay Park Committee |            |                 | RC=Recreation Council     |  |  |
| Estimated Cost Ranges:  |                  |                         | A = \$0-\$50,000  |                 |               | C = \$100,001-\$250,000         |            |                 | E = \$500,001-\$1 million |  |  |
|   |                  |                         | B = \$50,001-\$100,000  |                 |               | D = \$250,001-\$500,000         |            |                 | F = > \$1 million         |  |  |
| Name / Address  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks:   |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Community Park - replace existing multi-purpose court lighting. | Yes             | No            | Yes                             | C          | 2003            | RC                        |  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Golden Hill Community Park - install irrigation booster pump.               | No              | No            | Yes                             | A          | 2003            | RC                        |  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Inspiration Point - refurbish center court retaining wall.                  | Yes             | No            | No                              | C          | 2001            | BPC                       |  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Inspiration Point - restore south court.                                    | Yes             | No            | Yes                             | E          | 2001            | BPC                       |  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Inspiration Point - construct a Veterans' Memorial Garden.                  | No              | No            | Yes                             | F          | 2001            | BPC                       | Phase I (Air Garden) complete. Land and Sea Gardens require funding. |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Irrigation central control system - replace and automate.                   | No              | No            | No                              | F          | 2001            | BPC                       |  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Marston House - replace deteriorated garden walls and brick retaining wall. | Yes             | No            | No                              | E          | 2001            | BPC                       |  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Marston House addition - rebuild historic pergola.                          | No              | No            | No                              | C          | 2001            | BPC                       |  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Marston House - re-point all brickwork in on main house and carriage house. | Yes             | No            | No                              | B          | 2010            | P&R                       |  |  |

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|---|------------------|-------------------------|---|-----------------|---------------|---------------------------------|------------|-----------------|---------------------------|---|--|
| BPC=Balboa Park Committee   |                  |                         | CDBG=Community Development Block Grant  |                 |               | MBPC=Mission Bay Park Committee |            |                 | RC=Recreation Council     |   |  |
| Estimated Cost Ranges:  |                  |                         | A = \$0-\$50,000  |                 |               | C = \$100,001-\$250,000         |            |                 | E = \$500,001-\$1 million |   |  |
|   |                  |                         | B = \$50,001-\$100,000  |                 |               | D = \$250,001-\$500,000         |            |                 | F = > \$1 million         |   |  |
| Name / Address  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks:  |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Marston House - install new roofs for main house and carriage house.  | Yes             | No            | No                              | B          | 2010            | P&R                       |   |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Moreton Bay fig tree, north of Natural History Museum - design and construct a viewing platform or deck and interpretive program. | No              | No            | Yes                             | C          | 2001            | BPC                       |   |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Morley Field -replace deteriorated group picnic shelter cover which was removed.  | No              | No            | Yes                             | D          | 2001            | BPC                       |   |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Morley Field - open area, active and passive recreation areas.  | No              | No            | Yes                             | E          | 2001            | BPC                       | Development per East Mesa Precise Plan.                                     |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Morley Field - reconstruct parking lot.   | No              | No            | Yes                             | E          | 2001            | BPC                       | Development per East Mesa Precise Plan.                                     |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Morley Field - upgrade tot lot to meet State and Federal accessibility and safety guidelines.                                     | Yes             | No            | Yes                             | D          | 2001            | P&R                       |   |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Museum of Art - restore rotunda.  | Yes             | No            | Yes                             | D          | 2001            | BPC                       |   |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Museum of Man - rehabilitate building.  | Yes             | No            | Yes                             | E          | 2001            | BPC                       |   |  |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street | 3                | Balboa Park             | Northeast Corner - artistic upgrades.   | No              | No            | Yes                             | F          | 2010            | P&R                       | Artistic upgrades to Bird Park. Construction documents have been completed. |  |

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|--|------------------|---|---|--|---------------|--|------------|-----------------|----------------|-----------------------------------|
| Name / Address   | Council District | Community Planning Area   | Project Description   | Deferred Maint.  | CDBG Eligible | Require ADA  | Cost Range | Date of Request | Request Source | Remarks:                          |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street                    | 3                | Balboa Park   | Pan American Plaza - design and construct improvements.   | No   | No            | Yes  | F          | 2001            | BPC            |                                   |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street                    | 3                | Balboa Park   | Parking Structure - design development.   | No   | No            | Yes  | F          | 2001            | BPC            |                                   |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street                    | 3                | Balboa Park   | Picnic shelters - design and construct a total of nine at various locations throughout the park.                                | No   | No            | Yes  | C          | 2001            | BPC            | Cost Range is per picnic shelter. |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street                    | 3                | Balboa Park   | Plaza de Panama - reconstruct as a pedestrian plaza.  | No   | No            | Yes  | F          | 2001            | BPC            |                                   |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street                    | 3                | Balboa Park   | Plazas, sidewalks throughout the park -ongoing refurbishing and reconstruction due to tree damage and to provide accessibility. | Yes  | No            | Yes  | F          | 2001            | BPC            |                                   |
| <b>Balboa Park:</b> Russ Blvd. to Upas Street/6th Avenue to 28th Street                    | 3                | Balboa Park   | Restrooms (16) at outdoor sites in the park - upgrade or reconstruct to meet State and Federal accessibility guidelines.        | Yes  | No            | Yes  | E          | 2001            | BPC            | Cost Range is per location.       |
|  |                  |   |   |  |               |  |            |                 |                |                                   |
|  |                  |   |   |  |               |  |            |                 |                |                                   |
|  |                  |   |   |  |               |  |            |                 |                |                                   |

## 2010 Unfunded Park Improvements - Mission Bay Park

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| Estimated Cost Ranges:   |                  |                         | A = \$0-\$50,000  |                 |               | C = \$100,001-\$250,000         |            |                 | E = \$500,001-\$1 million |          |  |
|  |                  |                         | B = \$50,001-\$100,000  |                 |               | D = \$250,001-\$500,000         |            |                 | F = > \$1 million         |          |  |
| Name / Address   | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks: |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Improve existing sports field lighting to Field #3 at Mission Bay Youth Fields.                                       | Yes             | No            | No                              | C          | 2003            | P&R                       |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Construct a picnic shelter at Robb Field to stage large group functions.  | No              | No            | Yes                             | C          | 1995            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Add lighting to the skate park at Robb Field to increase hours of operation of the facility.                          | No              | No            | Yes                             | B          | 2003            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Add 6' high perimeter fencing at Robb Field along Sunset Cliffs Boulevard.  | No              | No            | No                              | B          | 2003            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Improve drainage at both Dusty Rhodes parking lots to reduce standing water after rains.                              | Yes             | No            | Yes                             | C          | 2003            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Add security lighting at Dusty Rhodes at the offleash dog area to lengthen available hours of operation for this use. | No              | No            | Yes                             | C          | 2003            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Upgrade Dusty Rhodes tot lot to meet State and Federal accessibility and safety guidelines.                           | Yes             | No            | Yes                             | D          | 2003            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Establish a walkway/walking path around Dusty Rhodes Park.  | No              | No            | Yes                             | B          | 2010            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Install 2nd water fountain in dog park at Dusty Rhodes Park.  | No              | No            | Yes                             | A          | 2010            | RC                        |          |  |

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| Name / Address   | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks:   |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Install a drainage system for swale at Dusty Rhodes.   | No              | No            | No                              | B          | 2010            | RC                        |  |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Establish trees and mounds throughout Dusty Rhodes Park.   | No              | No            | No                              | B          | 2010            | RC                        |  |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Upgrade Mission Bay Youth Fields tot lot to meet State and Federal accessibility and safety guidelines.  | Yes             | No            | Yes                             | D          | 2001            | P&R                       |  |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Upgrade entryway into parking lot at Mission Bay Athletic Area to eliminate standing water and for improved pedestrian and vehicular access to site. | Yes             | No            | Yes                             | C          | 2003            | P&R                       |  |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Add sports field lighting to Field #2 at Mission Bay Athletic Area.  | No              | No            | Yes                             | C          | 2003            | P&R                       |  |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Replace poured-in-place rubberized surfacing and subgrade at Tecolote Shores tot lot.  | Yes             | No            | No                              | C          | 2010            | P&R                       | Subgrade is failing. Remove all resilient surfacing and install new concrete subgrade and resilient surfacing. |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Upgrade North Tecolote tot lot to meet State and Federal accessibility and safety guidelines.  | Yes             | No            | Yes                             | E          | 2001            | P&R                       |  |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Upgrade Robb Field tot lot to meet State and Federal accessibility and safety guidelines.  | Yes             | No            | Yes                             | D          | 1995            | P&R                       |  |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Provide outdoor lighting for soccer field at Robb Field.   | No              | No            | Yes                             | D          | 1995            | RC                        |  |  |

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| BPC=Balboa Park Committee  |                  |                         | CDBG=Community Development Block Grant  |                 |               | MBPC=Mission Bay Park Committee |            |                 | RC=Recreation Council     |          |  |
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| Name / Address   | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks: |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Renovate turf areas and improve irrigation at Robb Field.   | Yes             | No            | No                              | F          | 1995            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Widen southern roadway at Robb Field.   | No              | No            | No                              | D          | 1995            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Upgrade 5-12 age play area at Santa Clara Point to meet State and Federal accessibility and safety guidelines.                            | Yes             | No            | Yes                             | D          | 2003            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Multi-purpose court upgrade at Santa Clara Point  | Yes             | No            | No                              | C          | 2003            | P&R                       |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Ballfield upgrade at Santa Clara Point to improve safety for adjacent uses around the existing ballfield.                                 | Yes             | No            | No                              | D          | 2003            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Bahia Point - provide accessibility per ADA requirements.   | No              | No            | No                              | D          | 2001            | RC                        |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Upgrade Bonita Cove West tot lot to meet State and Federal accessibility and safety guidelines.   | Yes             | No            | Yes                             | E          | 2001            | P&R                       |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park        | Upgrade existing comfort station and concession stand at Mission Bay Athletic Area.   | Yes             | No            | Yes                             | D          | 2003            | P&R                       |          |  |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach             | Provide "stadium-style" improvements at Robb Field's Field #8, soccer field. Lights, synthetic turf, bleachers, scoreboard and PA system. | No              | No            | Yes                             | F          | 2003            | RC                        |          |  |

## 2010 Unfunded Park Improvements - Mission Bay Park

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| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
|  |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach                            | Resurface parking lots.   | Yes                             | No            | Yes                       | F          | 1995            | RC             |          |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach                            | Construct a swimming pool at Robb Field.  | No                              | No            | Yes                       | F          | 1995            | RC             |          |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Ocean Beach                            | Construct a foot bridge from Robb Field to Dusty Rhodes Park for safe travel between the two parks, without the use of a vehicle. | No                              | No            | Yes                       | F          | 2003            | RC             |          |
| <b>Mission Bay Park:</b> Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8 | 2                | Mission Bay Park                       | Recreation Center remodel at Santa Clara Point  | Yes                             | No            | Yes                       | F          | 2001            | P&R            |          |
| <b>Crown Point Play Area:</b> (part of Mission Bay)                                  | 2                | Mission Bay Park                       | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | No            | Yes                       | D          | 2001            | P&R            |          |
| <b>De Anza Cove:</b> (part of Mission Bay Park)                                      | 2                | Mission Bay Park                       | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | No            | Yes                       | D          | 2001            | P&R            |          |
| <b>Santa Clara Point:</b> (part of Mission Bay Park) 1008 Santa Clara Place          | 1                | Mission Bay Park                       | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.  | Yes                             | No            | Yes                       | D          | 2001            | P&R            |          |
| <b>South Crown Point:</b> (part of Mission Bay Park)                                 | 2                | Mission Bay Park                       | Reconstruct South Crown Point Comfort Station   | Yes                             | No            | Yes                       | E          | 2010            | P&R            |          |
| <b>West Bonita:</b> (part of Mission Bay Park)                                       | 2                | Mission Bay Park                       | Reconstruct West Bonita comfort Station   | Yes                             | No            | Yes                       | E          | 2010            | P&R            |          |

### 2010 Unfunded Park Improvements - Shoreline Parks

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|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |                             |
| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:                    |
| <b>Children's Pool:</b> 800 Coast Blvd  | 1                | La Jolla                               | Reconstruct seawall. Current wall is splitting.  | Yes                             | No            | Yes                       | F          | 2010            | P&R            |                             |
| <b>Coastal Area Signage</b>   | 1                | Various                                | Construct and install City of San Diego, Park and Recreation Department monument signs for 45 sites. | No                              | No            | No                        | A          | 2001            | P&R            | Cost Range is per location. |
| <b>Coast Boulevard Park:</b> 8051 Jenner Street   | 1                | La Jolla                               | Reconstruct South Casa Stairs and add additional stairs to extend to the sand beach area.            | Yes                             | No            | Yes                       | C          | 2001            | P&R            |                             |
| <b>Kellogg Park:</b> 2112 Vallecitos  | 1                | La Jolla                               | Reconstruct the seawall, boardwalk and utilities in the park.  | Yes                             | No            | Yes                       | F          | 2001            |                |                             |
| <b>La Jolla Hermosa Park:</b> 5790 Chelsea St   | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |                             |
| <b>La Jolla Shores Park:</b> Beach at Kellogg Park  | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |                             |
| <b>La Jolla Strand Park:</b> Playa del Sur to Palomar Ave.                                  | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |                             |
| <b>Mission Beach Park:</b> Pacific Ocean from No. Flood Control Channel to Santa Rita Place | 2                | Mission Beach                          | Widen Ocean Front Walk North to its full legal width from Santa Rita Place to Thomas Street.         | No                              | No            | Yes                       | F          | 2001            | P&R            |                             |
| <b>Mission Beach Park:</b> Pacific Ocean from No. Flood Control Channel to Santa Rita Place | 2                | Mission Beach                          | Widen Ocean Front Walk South from Ventura Place to South Mission Beach.                              | No                              | No            | Yes                       | F          | 2001            | P&R            |                             |



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|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Mission Beach Park:</b> West Mission Blvd/Ventura Place      | 2                | Pacific Beach                          | Resurface parking lot and repair potholes.   | Yes                             | No            | Yes                       | C          | 2010            | P&R            |          |
| <b>Mission Beach Park/Belmont:</b> 3000 Mission Blvd            | 2                | Mission Beach                          | Install pavers in high foot traffic zones to comfort station to resolve erosion and turf impact. | Yes                             | No            | Yes                       | A          | 2010            | P&R            |          |
| <b>Nicholson's Point:</b> Ocean at Ravina Street                | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Ocean Beach Park:</b> 5121 Saratoga Avenue                   | 2                | Ocean Beach                            | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Ocean Beach Park:</b> Brighton Avenue                        | 2                | Ocean Beach                            | Replace existing comfort station.  | Yes                             | No            | Yes                       | E          | 2001            | P&R            |          |
| <b>Ocean Beach Park:</b> Santa Monica & Abbott Street           | 2                | Ocean Beach                            | Resurface parking lot and repair potholes.   | Yes                             | No            | Yes                       | B          | 2010            | P&R            |          |
| <b>Ocean Beach Pier:</b> Ocean Beach Park, 5121 Saratoga Avenue | 2                | Ocean Beach                            | Replace wood railing with another material.  | Yes                             | No            | No                        | D          | 2001            | P&R            |          |
| <b>Ocean Beach Pier:</b> 5000 Niagara Ave.                      | 2                | Ocean Beach                            | Reconstruct pier surface and mounts to the railings.   | Yes                             | No            | No                        | E          | 2010            | P&R            |          |
| <b>Pacific Beach Park:</b> 4402 Ocean Boulevard                 | 2                | Pacific Beach                          | Replace Diamond Street wooden stairway to beach access.  | Yes                             | No            | Yes                       | C          | 2010            | P&R            |          |

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| Name / Address  | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Pacific Beach Park:</b> 4402 Ocean Boulevard                                   | 2                | Pacific Beach                          | Install pavers in high foot traffic zone on boardwalk to resolve erosion and turf impact, Garnet Avenue to Felspar Street. | Yes                             | No            | No                        | A          | 2010            | P&R            |          |
| <b>Palisades Park North:</b> Ocean from Loring Street to Crystal Dr               | 2                | Pacific Beach                          | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Palisades Park South:</b> 4860 Ocean Blvd                                      | 2                | Pacific Beach                          | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>San Diego-La Jolla Underwater Park:</b> Pacific Ocean from Del Mar to La Jolla | 1                | La Jolla                               | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Scripps, Ellen Browning Park:</b> 1180 Coast Boulevard                         | 1                | La Jolla                               | Complete and implement a General Development Plan for Scripps Park and Childrens' Pool.                                    | No                              | No            | Yes                       | F          | 2001            | RC             |          |
| <b>Scripps Park, Ellen Browning:</b> 1180 Coast Blvd                              | 1                | La Jolla                               | Reconstruct metal railing from La Jolla Cove west of Bridge Club – Recommend stainless steel replacement.                  | Yes                             | No            | No                        | B          | 2010            | P&R            |          |
| <b>South Mission Beach Park:</b> North Jetty Rd/West Mission Blvd                 | 2                | Pacific Beach                          | Reconstruct comfort station and shower facilities. Current facility contains structural damage.                            | Yes                             | No            | Yes                       | E          | 2010            | P&R            |          |
| <b>South Mission Beach Park:</b> North Jetty Rd/West Mission Blvd                 | 2                | Pacific Beach                          | Resurface and restripe the basketball court.   | Yes                             | No            | Yes                       | A          | 2010            | P&R            |          |
| <b>South Palisades Park (Law Street Park):</b> Pacific Boulevard                  | 2                | Pacific Beach                          | No project proposed.   |                                 | No            |                           |            |                 |                |          |

**2010 Unfunded Park Improvements - Shoreline Parks**

| Name / Address   |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:                  |
|--|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|---------------------------|
| <b>Sunset Cliffs Park:</b> 4849 Bermuda Avenue           |  | 2                | Peninsula               | Complete and implement the Master Plan for the park.                     | No              | No            | Yes         | F          | 2001            | RC             | Master Plan CIP #28-005.0 |
| <b>Sunset Cliffs Natural Park:</b> Ladera Street         |  | 2                | Ocean Beach             | Implement recommendations of the Sunset Cliffs Natural Park Master Plan. | Yes             | No            | Yes         | F          | 2010            | RC             |                           |
| <b>Torrey Pines City Park:</b> 10755 N Torrey Pines Road |  | 1                | University              | Implement the GDP upon final approval.                                   | No              | No            | Yes         | F          | 2001            | RC             |                           |
| <b>Tourmaline Surfing Park:</b> 602 Tourmaline Street    |  | 1                | Pacific Beach           | Replace fencing on the north side of the park.                           | Yes             | No            | No          | A          | 2010            | P&R            |                           |
| <b>Tourmaline Surfing Park:</b> 602 Tourmaline Street    |  | 1                | Pacific Beach           | Resurface parking lot and repair potholes.                               | Yes             | No            | Yes         | B          | 2010            | P&R            |                           |
| <b>Windansea Park:</b> Bonair to Westbourne Street       |  | 1                | La Jolla                | No project proposed.   |                 | No            |             |            |                 |                |                           |
|  |  |                  |                         |  |                 |               |             |            |                 |                |                           |
|  |  |                  |                         |  |                 |               |             |            |                 |                |                           |
|  |  |                  |                         |  |                 |               |             |            |                 |                |                           |

## 2010 Unfunded Park Improvements - Open Space Parks

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|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address                                 | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Adobe Falls Park:</b>                       | 1                | Torrey Pines                           | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Albatross Canyon:</b>                       |                  |  | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Azul Square:</b>                            |                  |  | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Banker's Hill Open Space Park:</b>          |                  |  | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Black Mt. Open Space Park:</b>              | 1                |  | Build a connection trail between the Lusardi Loop and the glider area and ultimately going under Carmel Valley Rd. CEQA required | No                              | No            | Yes                       | C          | 2010            | P&R            |          |
| <b>Black Mt. Open Space Park:</b>              | 5                | Rancho Penasquitos                     | Weeding and habitat enhancement of San Diego Thornmint populations in Black Mountain OS.   | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Black Mt./La Zanja Open Space:</b>          | 1                |  | Prepare Black Mt./La Zanja Open Space Natural Resources Management Plan  | No                              | No            | No                        | C          | 2010            | P&R            |          |
| <b>Canyon Hills Park: S Mercy Road at I-15</b> | 5                | Mira Mesa                              | No project proposed.   |                                 | No            |                           |            |                 |                |          |
| <b>Carmel Mt. Preserve:</b>                    | 5                | Carmel Mountain Ranch                  | Pedestrian Trail Construction.   | No                              | No            | Yes                       | C          | 2010            | P&R            |          |

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|                                       |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address                        | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Carmel Mt. Preserve:</b>           | 5                | Carmel Mountain Ranch                  | Equestrian Trail rehabilitation.                                 | Yes                             | No            | Yes                       | B          | 2010            | P&R            |          |
| <b>Carmel Mt. Preserve:</b>           | 5                | Carmel Mountain Ranch                  | Fencing for vernal pool protection.                              | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Carmel Mt. Ranch Open Space:</b>   | 5                | Carmel Mountain Ranch                  | Purchase and installation of fencing for vernal pool protection. | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Carmel Mt. Ranch Open Space:</b>   | 5                | Carmel Mountain Ranch                  | Reflective gate signage purchase and installation.               | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Carmel Mt. Ranch Open Space:</b>   | 5                | Carmel Mountain Ranch                  | Purchase of printed maps for kiosks.                             | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Carmel Mt. Ranch Open Space:</b>   | 5                | Carmel Mountain Ranch                  | Equestrian trail rehabilitation.                                 | Yes                             | No            | Yes                       | B          | 2010            | P&R            |          |
| <b>Carmel Mt. Ranch Open Space:</b>   | 5                | Carmel Mountain Ranch                  | Pedestrian trail construction                                    | Yes                             | No            | Yes                       | C          | 2010            | P&R            |          |
| <b>Carmel Valley Arroyo Sorrento:</b> |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Carmel Valley Carmel Mission:</b>  |                  |  |  |                                 |               |                           |            |                 |                |          |

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| Name / Address                             | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Carmel Valley Overlook Park:</b>        |                  |  |  |                                 |               |                           |            |                 |                |  |
| <b>Carmel Valley Shaw Road:</b>            |                  |  |  |                                 |               |                           |            |                 |                |  |
| <b>Carmel Valley Torrey Highlands:</b>     |                  |  |  |                                 |               |                           |            |                 |                |  |
| <b>Chollas Area:</b>                       |                  |  |  |                                 |               |                           |            |                 |                |  |
| <b>Chollas Creek Open Space:</b>           | 4                | City Heights                           | Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. | No                              | No            | No                        | C          | 2010            | P&R            | Pending the approval by the Wetland Mitigation Group.  |
| <b>Chollas Creek Open Space:</b>           | 7                | Eastern Areas                          | Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. | Yes                             | No            | No                        | B          | 2010            | P&R            | Pending approval by the Wetland Mitigation Group and depending if Environmental Services Dept. is successful in receiving grant funds (should be notified May 2010). |
| <b>Chollas/Radio System Bay View:</b>      |                  |  |  |                                 |               |                           |            |                 |                |  |
| <b>Chollas/Radio System Encanto Area:</b>  |                  |  |  |                                 |               |                           |            |                 |                |  |
| <b>Chollas/Radio System Emerald Vista:</b> |                  |  |  |                                 |               |                           |            |                 |                |  |

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| Name / Address                                       | Council District | Community Planning Area | Project Description                    | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks: |  |
| <b>Chollas/Radio System Emerald Vista Extension:</b> |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>Chollas/Radio System Fortune Homes:</b>           |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>Chollas/Radio System Guyman Arms:</b>             |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>Chollas/Radio System Glen Canyon:</b>             |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>Chollas/Radio System Solar City:</b>              |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>Chollas/Radio System Swans Canyon:</b>            |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>Chollas/Radio System Kelton/Hwy 94:</b>           |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>Chollas/Radio System Las Alturas:</b>             |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |
| <b>City Heights Lexington:</b>                       |                  |                         |  |                 |               |                                 |            |                 |                           |          |  |

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| BPC=Balboa Park Committee                          |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |          |
| Estimated Cost Ranges:                             |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
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| Name / Address                                     | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>City Heights Manzanita Canyon:</b>              |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Clairemont Rose Creek:</b>                      |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Clairemont Stevenson Canyon:</b>                |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Crest Canyon Park:</b> Del Mar Road & Crest Way | 1                | Torrey Pines                           | Completion of Crest Canyon Natural Resources Management Plan | No                              | No            | No                        | B          | 2010            | P&R            |          |
| <b>Del Cerro:</b>                                  |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Del Mar Mesa Preserve:</b>                      | 1                |  | Purchase and install a welcome sign.                         | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Del Mar Mesa Preserve:</b>                      | 1                |  | Close and re-vegetate illegal trails.                        | Yes                             | No            | No                        | C          | 2010            | P&R            |          |
| <b>Del Mar Mesa Preserve:</b>                      | 1                |  | Camera system for vandalism surveillance.                    | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Del Mar Mesa:</b>                               | 1                | Carmel Valley                          | Trail sign/post installation.                                | No                              | No            | No                        | A          | 2010            | P&R            |          |



## 2010 Unfunded Park Improvements - Open Space Parks

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| Estimated Cost Ranges:                   |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
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| Name / Address                           | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Del Mar Mesa:</b>                     | 1                | Carmel Valley                          | Reflective gate number and signs purchase and installation.   | Yes                             | No            | No                        | A          | 2010            | P&R            |          |
| <b>Del Mar Mesa:</b>                     | 1                | Carmel Valley                          | Purchase of printed maps for kiosks.  | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Del Mar Mesa:</b>                     | 1                | Carmel Valley                          | Interpretive signs design, purchase and installation.   | No                              | No            | Yes                       | A          | 2010            | P&R            |          |
| <b>Del Mar Mesa:</b>                     | 1                | Carmel Valley                          | Purchase of welcome sign.   | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>Golden Hill:</b>                      |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>Gonzalez Canyon Open Space:</b>       | 1                | Carmel Valley                          | Plan, design, construct and install steps and deck on existing trail for safety purposes.   | No                              | No            | Yes                       | B          | 2010            | P&R            |          |
| <b>Jamacha Linear Open Space System:</b> |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>Kensington Open Space:</b>            | 3                | Kensington-Talmadge                    | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Kensington OS. | No                              | No            | No                        | B          | 2010            | P&R            |          |
| <b>La Jolla Bluebird:</b>                |                  |  |   |                                 |               |                           |            |                 |                |          |

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| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>La Jolla Ludington Heights Park No. 1:</b>                               |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>La Jolla Ludington Heights Park No. 2:</b>                               |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>La Jolla Pottery Canyon Natural Park:</b>                                | 1                | La Jolla                               | Planning and consultant work for removal of hazardous dumpsite within Pottery Canyon Open Space Park. Installation of erosion control, temporary irrigation system and native plants following removal. | No                              | No            | No                        | B          | 2010            | P&R            |          |
| <b>La Jolla Soledad Natural O/S Park:</b> East end of La Jolla Scenic Drive | 1                | La Jolla                               | Comfort Station   | No                              | No            | Yes                       | D          | 2003            | P&R            |          |
| <b>La Jolla Soledad Natural O/S Park:</b> East end of La Jolla Scenic Drive | 1                | La Jolla                               | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the La Jolla OS.   | No                              | No            | No                        | B          | 2010            |                |          |
| <b>La Jolla Soledad Natural O/S Park:</b> East end of La Jolla Scenic Drive | 1                | La Jolla                               | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the La Jolla OS.   | No                              | No            | No                        | C          | 2010            |                |          |
| <b>La Jolla Heights Park:</b>   |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>Lopez Canyon Park:</b>   |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>Los Penasquitos Canyon Preserve:</b>                                     | 1                | Los Penasquitos Cnyn. Preserve         | Remove asphalt from around sewage ponds   | Yes                             | No            | No                        | A          | 2010            | P&R            |          |

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| Estimated Cost Ranges:                  |                  |                                | A = \$0-\$50,000  |                 |               | C = \$100,001-\$250,000         |            |                 | E = \$500,001-\$1 million |          |  |
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| Name / Address                          | Council District | Community Planning Area        | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA                     | Cost Range | Date of Request | Request Source            | Remarks: |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Resurface Access Rd. throughout Los Pensaquitos Canyon Preserve                   | Yes             | No            | No                              | B          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Repair southwest entrance through Lopez Creek                                     | Yes             | No            | No                              | A          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Interpretation Program at El Cuervo Adobe   | No              | No            | Yes                             | A          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Mohnike Adobe porch and barn restoration  | Yes             | No            | Yes                             | E          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Purchase of camera equipment to document unauthorized access and vandalism        | No              | No            | No                              | A          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Re-surface and stripe West parking lot.   | Yes             | No            | Yes                             | A          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Repair trench in north access road and install gabions to prevent further damage. | Yes             | No            | No                              | A          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Re-surface access road throughout Los Penasquitos Canyon Preserve.                | Yes             | No            | Yes                             | B          | 2010            | P&R                       |          |  |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve | Repair southwest entrance through Lopez Creek.                                    | Yes             | No            | No                              | A          | 2010            | P&R                       |          |  |

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| Name / Address                          | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve         | Compacted DG trail and picnic area under pergola.  | Yes                             | No            | No                        | A          | 2010            | P&R            |          |
| <b>Los Penasquitos Canyon Preserve:</b> | 1                | Los Penasquitos Cnyn. Preserve         | Weeding and habitat enhancement of San Diego Thornmint populations in Los Penasquitos Canyon Preserve. | No                              | No            | No                        | B          | 2010            | P&R            |          |
| <b>Marian Bear Memorial Park:</b>       | 6                | Clairemont Mesa                        | Raise level of roadway or divert stream flow to prevent flooding of public access road under bridge.   | No                              | No            | No                        | D          | 1997            | RC             |          |
| <b>Mira Mesa Carroll Canyon:</b>        |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Miramar Ranch North:</b>             |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Mission Trails Regional Park:</b>    | 7                | Navajo                                 | Provide signs at three entry points.   |                                 | No            | Yes                       | A          | 1997            | RC/AC          |          |
| <b>Mission Trails Regional Park:</b>    | 7                | Navajo                                 | Construct a viewing area above the dam and on Father Serra Trail with interpretive kiosks.             |                                 | No            | Yes                       | C          | 1997            | RC/AC          |          |
| <b>Mission Trails Regional Park:</b>    | 7                | Navajo                                 | Provide an office trailer and 10' x 30' concrete slab with chain link fence for storage yard.          |                                 | No            | Yes                       | C          | 1997            | RC/AC          |          |
| <b>Mission Trails Regional Park:</b>    | 7                | Navajo                                 | Upgrade visitor center audio-visual exhibits.  |                                 | No            | Yes                       | B          | 1997            | RC/AC          |          |

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| Name / Address                       | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Design and construct intrepreative kiosks along trail system.  |                                 | No            | Yes                       | A          | 1997            | RC/AC          |   |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Kumeyaay Lake berm restoration and silt removal.   | Yes                             | No            | No                        | F          | 2010            | CAC            | Berm restoration will divert water/silt from San Diego River. Silt removal will restore lake to a healthy condition, reducing mosquito breeding.              |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Add new park entry sign. West Sycamore Region  | No                              | No            | No                        | A          | 2010            | CAC            |   |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Construct a suspension or truss pedestrian bridge across the San Diego River on the San Diego River Crossing Trail | No                              | No            | Yes                       | F          | 2010            | CAC            |   |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Trail Improvements to Oak Grove Loop Trail   | No                              | No            | Yes                       | C          | 2010            | CAC            |   |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Complete the Master Plan and Natural Resource Management Plan for West Sycamore once transfer of land is complete. | No                              | No            | No                        | C          | 2010            | CAC            |   |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Complete the Master Plan and Natural Resource Management Plan for the East Elliot area of Mission Trails           | No                              | No            | No                        | C          | 2010            | CAC            |   |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Old Mission Dam Preservation – Long Term Preservation Permits  | Yes                             | No            | No                        | B          | 2010            | CAC            | Funding for consultant to secure long term permits for siltation removal.   |
| <b>Mission Trails Regional Park:</b> | 7                | Navajo                                 | Kumeyaay Lake Outflow Bridge   | Yes                             | No            | Yes                       | E          | 2010            | P&R            | Repair/replace bridge at lake to allow emergency vehicles access to a portion of the park. In its current condition bridge cannot support emergency vehicles. |

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|--|------------------|-------------------------|--|-----------------|---------------|--|------------|-----------------|--|------------------------------------|--|
| Name / Address   | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA  | Cost Range | Date of Request | Request Source   | Remarks:                           |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Land acquisition for park expansion. West Sycamore, East Elliot and Stowe Trail which will link Gooden Ranch and Sycamore Canyon Preserves to Mission Trails | No              | No            | No   | F          | 2010            | CAC  |                                    |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Build a new, more accessible, maintainable, environmentally sensitive trail from the existing Cowles Mt. Staging Area to the summit.                         | No              | No            | Yes  | F          | 2010            | CAC  |                                    |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Equestrian Staging Area – Phase II   | No              | No            | Yes  | F          | 2010            | CAC  | Public Greeting and Ranger Station |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Install shade structure with picnic tables at the West Sycamore Staging Area once land is transferred to the City.   | No              | No            | Yes  | C          | 2010            | CAC  |                                    |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Install a park entry sign at the entrance of Father Junipero Serra Trail and Mission Gorge Road  | No              | No            | No   | A          | 2010            | CAC  |                                    |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Construct a comfort station at the Old Mission Dam   | No              | No            | Yes  | D          | 2010            | CAC  |                                    |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Create a small off street parking area at the Barker Way entrance to the Barker Way Trail.   | No              | No            | Yes  | C          | 2010            | CAC  |                                    |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Expand parking on the easterly side of Fr. Junipero Serra trail between Mission Gorge Rd. and the Visitor Center driveway entrance.                          | No              | No            | Yes  | B          | 2010            | CAC  |                                    |  |
| <b>Mission Trails Regional Park:</b>   | 7                | Navajo                  | Replace and upgrade all signage in MTRP.   | No              | No            | No   | A          | 2010            | P&R  |                                    |  |

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| <b>Mission Trails Regional Park:</b>     | 7                | Navajo                                 | Weeding and habitat enhancement of San Diego Thornmint populations in MTRP.   | No                              | No            | No                        | A          | 2010            | P&R            |   |
| <b>Mission Valley Hillsides:</b>         | 6                | Mission Valley                         | Acquire hillsides adjacent to existing open space.  | No                              | No            | No                        | F          | 1997            | CAC            |   |
| <b>Mission Valley Open Space:</b>        | 6                | Mission Valley                         | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the San Diego River OS.              | No                              | No            | No                        | A          | 2010            | P&R            |   |
| <b>Mount Woodson:</b>                    |                  |  |   |                                 |               |                           |            |                 |                |   |
| <b>Navajo Canyon Open Space Park:</b>    | 7                | Navajo                                 | Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. Revegetation with native species.                            | No                              | No            | No                        | E          | 2010            | P&R            | Pending the approval of the Wetland mitigation Group. |
| <b>Navajo Canyon Open Space Park:</b>    | 7                | Navajo                                 | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Rancho Mission/Navajo Canyon OS. | No                              | No            | No                        | C          | 2010            | P&R            |   |
| <b>Normal Heights Indian Hill Park:</b>  |                  |  |   |                                 |               |                           |            |                 |                |   |
| <b>Otay Mesa Open Space:</b> Dennery Rd. | 8                | Otay Mesa                              | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Otay Mesa OS. NRMP               | No                              | No            | No                        | B          | 2010            | P&R            |   |

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| <b>Otay Mesa Open Space:</b> Dennery Rd.  | 8 | Otay Mesa-Nestor   | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Otay Valley Regional Park. NRMP | No  | No              | No   | A           | 2010       | P&R             |                |          |
| <b>Otay Mesa Open Space:</b> Dennery Rd.  | 8 | Otay Mesa  | Reestablish native vegetation and temporary irrigation on failed manufactured slope adjacent to Dennery Rd. to reduce erosion.                                 | No  | No              | No   | B           | 2010       | P&R             |                |          |
| <b>Otay Valley Regional Park:</b>   | 8 | Otay Mesa & Otay Mesa-Nestor   | Design of regional staging area to include drainage, utilities, restroom, security lights, kiosk, sign, drinking fountain and trails.                          | No  | No              | Yes  | F           | 2010       | P&R             |                |          |
| <b>Otay Valley Regional Park:</b>   | 8 | Otay Mesa & Otay Mesa-Nestor   | Construction of Fenton Pond Trail.   | No  | No              | Yes  | C           | 2010       | P&R             |                |          |
| <b>Otay Valley Regional Park:</b>   | 8 | Otay Mesa & Otay Mesa-Nestor   | Acquisition of privately owned Eucalyptus Grove where heavy illegal paint ball activity takes place.   | No  | No              | No   | F           | 2010       | P&R             |                |          |
| <b>Otay Valley Regional Park:</b>   | 8 | Otay Mesa & Otay Mesa-Nestor   | Interpretive signage program in park. Interpreting the flora, fauna, cultural history and emergency access.  | No  | No              | Yes  | B           | 2010       | P&R             |                |          |
| <b>Otay Valley Regional Park:</b>   | 8 | Otay Mesa & Otay Mesa-Nestor   | Completion of Otay Mesa Open Space Natural Resources Management Plan.  | No  | No              | No   | A           | 2010       | P&R             |                |          |
| <b>Otay Valley Regional Park:</b>   | 8 | Otay Mesa & Otay Mesa-Nestor   | Gate number signage for all 30 access gates that coincides with emergency maps for emergency access.   | No  | No              | No   | A           | 2010       | P&R             |                |          |
| <b>Otay Valley Regional Park:</b>   | 8 | Otay Mesa & Otay Mesa-Nestor   | Mileage marker signs to give visitors the distances from one destination to another along trail system.  | Yes   | No              | Yes  | A           | 2010       | P&R             |                |          |



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|   |                  | B = \$50,001-\$100,000                 |                     | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address                          | Council District | Community Planning Area                | Project Description | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Pacific Beach Bayview Park:</b>      |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Pacific Beach Capehart Park:</b>     |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Paradise Canyon Open Space Park:</b> |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Park Northeast:</b>                  |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Pasatiempo Park West:</b>            |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Penasquitos Lagoon:</b>              |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Presidio Open Space Park:</b>        |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Rancho Bernardo Battle Mountain:</b> |                  |  |                     |                                 |               |                           |            |                 |                |          |
| <b>Rancho Penasquitos Community:</b>    |                  |  |                     |                                 |               |                           |            |                 |                |          |

### 2010 Unfunded Park Improvements - Open Space Parks

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|-------------------------------------|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee           |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |          |
| Estimated Cost Ranges:              |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
|                                     |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address                      | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Rolando:</b>                     |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>Rose Canyon Open Space:</b>      | 6                | University                             | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Rose Canyon and Marian Bear OS /NRMP | No                              | No            | No                        | C          | 2010            | P&R            |          |
| <b>Sabre Springs Open Space:</b>    | 5                | Sabre Springs                          | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Sabre Springs OS. NRMP               | No                              | No            | No                        | B          | 2010            | P&R            |          |
| <b>Sabre Springs Open Space:</b>    | 5                | Sabre Springs                          | Weeding and habitat enhancement of San Diego Thornmint populations in Sabre Springs OS  | No                              | No            | No                        | A          | 2010            | P&R            |          |
| <b>San Pasqual Open Space:</b>      | 5                | San Pasqual                            | Re establish the upper section of trail at San Pasqual North.   | Yes                             | No            | Yes                       | A          | 2010            | P&R            |          |
| <b>San Pasqual Open Space:</b>      | 5                | San Pasqual                            | Completion of Natural Resources Management Plan.  | No                              | No            | No                        | C          | 2010            | P&R            |          |
| <b>Sandroek Canyon:</b>             |                  |  |   |                                 |               |                           |            |                 |                |          |
| <b>Scripps Ranch Community:</b>     |                  |  |   |                                 |               |                           |            |                 |                |          |

## 2010 Unfunded Park Improvements - Open Space Parks

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|--|------------------|-------------------------|--|-----------------|---------------|--|------------|-----------------|--|---|--|
| Name / Address   | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA  | Cost Range | Date of Request | Request Source   | Remarks:  |  |
| <b>Scripps Ranch/Miramar Open Space:</b>   | 5                | Scripps Miramar Ranch   | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Scripps Ranch/Miramar OS. | No              | No            | No   | C          | 2010            | P&R  |   |  |
| <b>Scripps Ranch North:</b>  |                  |                         |  |                 |               |  |            |                 |  |   |  |
| <b>Serra Mesa Open Space:</b>  | 6                | Serra Mesa              | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Serra Mesa O.S. NRMP.     |                 |               |  |            |                 |  |   |  |
| <b>Serra Mesa Open Space: Ruffin Canyon</b>  | 7                | Serra Mesa              | Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. Revegetation with native species.                     | No              | No            | No   | E          | 2010            | P&R  | Pending approval by the Wetland Mitigation Group. |  |
| <b>Soledad Natural Park:</b>   | 1                | La Jolla                | Reengineering of slope to repair eroded brow ditch system. Erosion from slope is causing traffic hazard on north side of La Jolla Parkway.               | Yes             | No            | No   | E          | 2010            | P&R  |   |  |
| <b>Sorrento Valley:</b>  |                  |                         |  |                 |               |  |            |                 |  |   |  |
| <b>South Bay Terraces Community:</b>   |                  |                         |  |                 |               |  |            |                 |  |   |  |
| <b>Switzer Canyon:</b>   |                  |                         |  |                 |               |  |            |                 |  |   |  |
| <b>Talmadge Community:</b>   |                  |                         |  |                 |               |  |            |                 |  |   |  |

## 2010 Unfunded Park Improvements - Open Space Parks

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| BPC=Balboa Park Committee            |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:               |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|                                      |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address                       | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Tecolote Canyon Natural Park:</b> | 6                | Clairemont Mesa                        | Prepare Tecolote Canyon Natural Resources Management Plan   | No                              | No            | No                        | C          | 2010            | P&R            |   |
| <b>Tecolote Canyon Natural Park:</b> | 6                | Clairemont Mesa                        | Re engineering and repair of various portions of trail that are susceptible to serious erosion during rains.  | Yes                             | No            | Yes                       | B          | 2010            | P&R            |   |
| <b>Tecolote Canyon Natural Park:</b> | 6                | Clairemont Mesa                        | Replace front doors with doors with glass.  | Yes                             | No            | No                        | A          | 2010            | P&R            | Doors with glass needed so staff can keep doors closed and see people approaching, especially in inclement weather. |
| <b>Tecolote Canyon Natural Park:</b> | 6                | Clairemont Mesa                        | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Tecolote Canyon OS. NRMP | No                              | No            | No                        | A          | 2010            | P&R            |   |
| <b>Tierrasanta Open Space:</b>       | 7                | Tierrasanta                            | Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Tierrasanta OS NRMP      | No                              | No            | No                        | C          | 2010            | P&R            |   |
| <b>University City Campus Point:</b> |                  |  |   |                                 |               |                           |            |                 |                |   |
| <b>University Heights Community:</b> |                  |  |   |                                 |               |                           |            |                 |                |   |
| <b>Uptown Albatross Canyon:</b>      |                  |  |   |                                 |               |                           |            |                 |                |   |
| <b>Uptown Banker's Hill:</b>         |                  |  |   |                                 |               |                           |            |                 |                |   |

## 2010 Unfunded Park Improvements - Open Space Parks

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|---|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee               |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |          |
| Estimated Cost Ranges:                  |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address                          | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Uptown Cypress Canyon:</b>           |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Uptown Goldfinch Canyon:</b>         |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Uptown Maple Canyon:</b>             |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Uptown Mission Hills Open Space:</b> |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Uptown Vauclain Point</b>            |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>Valencia Canyon Open Space:</b>      | 4                | Encanto                                | Repair 150 feet of failed brow ditch and fill associated gulley (approx. 12 feet wide and 15 feet deep at center of gulley). | No                              | No            | No                        | C          | 2010            | P&R            |          |
| <b>32nd Street Canyon:</b>              |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>34th Street Canyon:</b>              |                  |  |  |                                 |               |                           |            |                 |                |          |
| <b>94th &amp; Kelton:</b>               |                  |  |  |                                 |               |                           |            |                 |                |          |

**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address  |   | Council District  | Community Planning Area  | Project Description  | Deferred Maint. | CDBG Eligible   | Require ADA | Cost Range | Date of Request | Request Source   | Remarks: |
|---|---|---|--|--|-----------------|---|-------------|------------|-----------------|--|----------|
| <small>ADA=Americans with Disabilities Act<br/>BPC=Balboa Park Committee<br/>Estimated Cost Ranges:</small> |   | <small>CAC=Citizens Advisory Committee<br/>CDBG=Community Development Block Grant<br/>A = \$0-\$50,000<br/>B = \$50,001-\$100,000</small> |  | <small>CD=Council District<br/>MBPC=Mission Bay Park Committee<br/>C = \$100,001-\$250,000<br/>D = \$250,001-\$500,000</small> |                 | <small>P&amp;R=Staff<br/>RC=Recreation Council<br/>E = \$500,001-\$1 million<br/>F = &gt; \$1 million</small> |             |            |                 |  |          |
| <b>Amador Greenbelt:</b> 13214 1/2 Seagrove Street  | 1 | Carmel Valley   | Create General Development Plan (GDP) for this greenbelt and turf area.  | No   | No              | No  | B           | 2010       | P&R             |  |          |
| <b>Amador Greenbelt:</b> 13214 1/2 Seagrove Street  | 1 | Carmel Valley   | Improve and beautify area on east side of Seagrove Street overlooking Cathedral High School in open space.                       | No   | No              | No  | A           | 2010       | P&R             | Need to confirm consistency with site development permit.  |          |
| <b>Ancona Open Space:</b> 10511 Sunset Ridge Dr.  | 5 | Scripps Miramar Ranch   | Create General Development Plan (GDP) for this enhanced open space area.   | No   | No              | No  | B           | 2010       | P&R             |  |          |
| <b>Ancona Open Space:</b> 10511 Sunset Ridge Dr.  | 5 | Scripps Miramar Ranch   | Install plant material enhancements. There is an irrigation system present at this site, which currently resembles a vacant lot. | No   | No              | No  | C           | 2010       | P&R             | Residents may object to any significant landscape enhancements, such as turf, thinking that the site will become an attractive nuisance. Discussions involving a "Community Garden" have occurred in the past, but any further discussion will require notice to the neighborhood. Need to confirm consistency with site development permit. |          |
| <b>Aviary Neighborhood Park (Hendrix Pond):</b> 9855 Aviary Drive   | 5 | Scripps Miramar Ranch   | No project proposed.   |  | No              |   |             |            |                 |  |          |
| <b>Aviary Neighborhood Park (Hendrix Pond):</b> 9855 Aviary Drive   | 5 | Scripps Miramar Ranch   | Amend General Development Plan (GDP).  | No   | No              | No  | B           | 2010       | P&R             | Community involvement required.  |          |
| <b>Aviary Neighborhood Park (Hendrix Pond):</b> 9855 Aviary Drive   | 5 | Scripps Miramar Ranch   | Create master plan for trail network within park and upgrade for accessibility and safety guidelines.                            | No   | No              | No  | F           | 2010       | P&R             | Costs unknown; area is steep and would require significant ramps for ADA access to pond.   |          |
| <b>Aviary Neighborhood Park (Hendrix Pond):</b> 9855 Aviary Drive   | 5 | Scripps Miramar Ranch   | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.   | Yes  | No              | Yes   | E           | 2010       | P&R             | Costs unknown; area is steep and would require significant ramps for ADA access to pond.   |          |

**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address  |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|---|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Aviary Neighborhood Park (Hendrix Pond):</b> 9855 Aviary Drive   |  | 5                | Scripps Miramar Ranch   | Repair and slurry asphalt roadway into park.  | Yes             | No            | No          | A          | 2010            | P&R            | Costs unknown; area is steep and would require significant ramps for ADA access to pond.   |
| <b>Aviary Neighborhood Park (Hendrix Pond):</b> 9855 Aviary Drive   |  | 5                | Scripps Miramar Ranch   | Convert Hendrix Pond to recycled water.   | No              | No            | No          | F          | 2010            | P&R            | Unknown proximity to nearest recycled water main. Unknown environmental impact using recycled water in an open, pond setting.  |
| <b>Bay Terraces Honey Drive Mini-Park:</b>  |  | 4                | Skyline-Paradise Hills  | Create General Development Plan (GDP) for this open space lot nestled between homes along Honey Drive.                              | No              | Yes           | No          | B          | 2010            | P&R            | Meet with community to determine what amenities are appropriate for this site (plantings, benches, shade structure, pathways, tot lot, etc.).  |
| <b>Bay Terraces Honey Drive Mini-Park:</b>  |  | 4                | Skyline-Paradise Hills  | Plant additional trees and groundcover to create passive park area. Construct improvements identified in GDP process.               | No              | Yes           | No          | B          | 2010            | P&R            | Water meter installed and oak trees planted in Winter 2009-2010. Limited funding might be available from developer deposit fund (City Attorney is providing advice). Need to confirm consistency with site development permit. |
| <b>Black Mountain Ranch MAD:</b><br>Black Mountain Road (14700 block); Carmel Valley Road (14200 block to 14800 block); Camino Del Sur (14200 block to 14800 block); San Dieguito Road (17700 block to 17900 block) |  | 1                | Black Mountain Ranch    | Convert existing potable water irrigation system to recycled water along Camino del Sur, San Dieguito Road, and Carmel Valley Road. | No              | No            | No          | F          | 2010            | CAC            | May require construction of a distribution line to southern Camino del Sur, which may be very costly.  |
| <b>Butterfly Pocket Park:</b> Cypress Canyon & Scripps Poway Parkway  |  | 5                | Miramar Ranch North     | Slurry seal parking lot.  | Yes             | No            | Yes         | A          | 2010            | P&R            |  |
| <b>Butterfly Pocket Park:</b> Cypress Canyon & Scripps Poway Parkway  |  | 5                | Miramar Ranch North     | Upgrade parking lot/pathway lighting system.  | No              | No            | No          | B          | 2010            | P&R            |  |

**2010 Unfunded Park Improvements - MAD Parks**

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|--|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Butterfly Pocket Park:</b> Cypress Canyon & Scripps Poway Parkway |  | 5                | Miramar Ranch North     | Create General Development Plan (GDP) for the park and the community center.   | No              | No            | No          | B          | 2010            | P&R            |   |
| <b>Campus Point Open Space:</b>                                      |  | 1                | University              | Replace all irrigation heads with more water efficient devices.                | Yes             | No            | No          | B          | 2010            | P&R            | Irrigation conversion to recycled water underway in Winter 2010.  |
| <b>Campus Point Open Space:</b>                                      |  | 1                | University              | Upgrade irrigation controllers.  | Yes             | No            | No          | B          | 2010            | P&R            | Irrigation conversion to recycled water underway in Winter 2010.  |
| <b>Canyon View Pocket Park:</b> Spring Canyon near Blue Cypress      |  | 5                | Miramar Ranch North     | No projects proposed.  |                 | No            |             |            |                 |                |   |
| <b>Carmel Grove Park:</b> 3875 Carmel Grove Road                     |  | 1                | Carmel Valley           | Upgrade tot lot to meet State and Federal accessibility and safety guidelines. | Yes             | No            | Yes         | D          | 2001            | P & R          |   |
| <b>Carmel Grove Park:</b> 3875 Carmel Grove Road                     |  | 1                | Carmel Valley           | Upgrade irrigation systems in needed locations.                                | Yes             | No            | No          | A          | 2010            | RC             | Upgrade irrigation systems where water collects or sprinkler heads are not efficient.                       |
| <b>Carmel Grove Park:</b> 3875 Carmel Grove Road                     |  | 1                | Carmel Valley           | Install shade structures over picnic tables.                                   | No              | No            | No          | D          | 2010            | CAC            | Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures. |
| <b>Carmel Knolls Park:</b> 4784 Carmel Knolls Drive                  |  | 1                | Carmel Valley           | Design and construct comfort station.  | No              | No            | Yes         | E          | 2010            | CAC            |   |
| <b>Carmel Knolls Park:</b> 4784 Carmel Knolls Drive                  |  | 1                | Carmel Valley           | Amend General Development Plan (GDP) to incorporate new comfort station.       | No              | No            | No          | E          | 2010            | P&R            |   |



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|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Carmel Knolls Park:</b> 4784 Carmel Knolls Drive                   | 1                | Carmel Valley                          | Upgrade irrigation systems in needed locations.   | Yes                             | No            | No                        | A          | 2010            | RC             | Upgrade irrigation systems where water collects or sprinkler heads are not efficient.  |
| <b>Carmel Knolls Park:</b> 4784 Carmel Knolls Drive                   | 1                | Carmel Valley                          | Install shade structures over picnic tables.  | No                              | No            | Yes                       | D          | 2010            | CAC            | Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.                            |
| <b>Carmel Mission Park:</b> Carmel Country Road & Carmel Mission Road | 1                | Carmel Valley                          | Modify GDP to reflect additional acreage added to north.  | Yes                             | No            | Yes                       | B          | 2010            | P&R            | Developer did not turn over park area to MAD prior to going bankrupt.  |
| <b>Carmel Mission Park:</b> Carmel Country Road & Carmel Mission Road | 1                | Carmel Valley                          | Determine improvements to make to entire linear corridor, including trail, BMX, and/or pathway component. | Yes                             | No            | Yes                       | D          | 2010            | RC             | Trail improvements and native plantings are required at this location due to developer not meeting City standards at time of takeover. |
| <b>Carmel Mission Park:</b> Carmel Country Road & Carmel Mission Road | 1                | Carmel Valley                          | Construct accessible connections from ends of cul-de-sacs into park.                                      | Yes                             | No            | Yes                       | C          | 2010            | P&R            | Improvements are required to make native area of park accessible.  |
| <b>Carmel Mission Park:</b> Carmel Country Road & Carmel Mission Road | 1                | Carmel Valley                          | Upgrade irrigation systems in needed locations.   | Yes                             | No            | No                        | A          | 2010            | RC             | Upgrade irrigation systems where water collects or sprinkler heads are not efficient.  |
| <b>Carmel Mission Park:</b> Carmel Country Road & Carmel Mission Road | 1                | Carmel Valley                          | Install shade structures over picnic tables.  | No                              | No            | No                        | D          | 2010            | CAC            | Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.                            |
| <b>Coral Gate MAD Parkway Landscaping:</b>                            | 8                | San Ysidro                             | Install new, replacement irrigation cabinets.   | Yes                             | Yes           | No                        | A          | 2010            | P&R            |  |
| <b>Coral Gate MAD Parkway Landscaping:</b>                            | 8                | San Ysidro                             | Convert irrigation system to smart controllers. (3) 12 - station, (1) 36 station and (1) 24 – station.    | Yes                             | Yes           | No                        | A          | 2010            | P&R            |  |

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| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Coral Gate MAD Parkway Landscaping:</b>                   | 8                | San Ysidro                             | Improve existing landscaped areas.   | Yes                             | Yes           | No                        | A          | 2010            | P&R            | Determine consistency with site development permit.                                   |
| <b>Coral Gate MAD Parkway Landscaping:</b>                   | 8                | San Ysidro                             | Convert landscape areas to recycled water.                                     | Yes                             | Yes           | No                        | A          | 2010            | P&R            |   |
| <b>Cypress Canyon Neighborhood Park:</b> Cypress Canyon Road | 5                | Scripps Miramar Ranch                  | Upgrade tot lot to meet State and Federal accessibility and safety guidelines. | Yes                             | No            | Yes                       | D          | 2001            | P&R            |   |
| <b>Cypress Canyon Neighborhood Park:</b> Cypress Canyon Road | 5                | Scripps Miramar Ranch                  | Slurry seal parking lot.   | Yes                             | No            | No                        | A          | 2010            | P&R            |   |
| <b>Cypress Canyon Neighborhood Park:</b> Cypress Canyon Road | 5                | Scripps Miramar Ranch                  | Retrofit security lighting and install vandal proof shielding.                 | Yes                             | No            | No                        | C          | 2010            | P&R            |   |
| <b>Cypress Canyon Neighborhood Park:</b> Cypress Canyon Road | 5                | Scripps Miramar Ranch                  | Address various concrete issues throughout the park including pathway system.  | Yes                             | No            | No                        | B          | 2010            | P&R            |   |
| <b>Cypress Valley Tot Lot:</b>                               | 5                | Miramar Ranch North                    | Create General Development Plan (GDP).   | No                              | No            | No                        | B          | 2010            | P&R            |   |
| <b>Del Mar Trails:</b> 12393 Mona List Street                | 1                | Carmel Valley                          | Upgrade tot lot to meet state and federal accessibility and safety guidelines. | Yes                             | No            | Yes                       | D          | 2010            | P&R            | Planned for full funding in FY 2011 Proposed CIP Budget.                              |
| <b>Del Mar Trails:</b> 12393 Mona List Street                | 1                | Carmel Valley                          | Upgrade irrigation systems in needed locations.                                | Yes                             | No            | Yes                       | A          | 2010            | P&R            | Upgrade irrigation systems where water collects or sprinkler heads are not efficient. |

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Del Mar Trails:</b> 12393 Mona List Street                      | 1                | Carmel Valley                          | Install shade structures over picnic tables.   | No                              | No            | No                        | D          | 2010            | CAC            | Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.                                    |
| <b>DePortola Middle School JUA:</b><br>11010 Clairemont Mesa Blvd. | 7                | Tierrasanta                            | Include multi-purpose courts in joint use.   | No                              | No            | Yes                       | D          | 2000            | RC             | Property owned by San Diego Unified School District.   |
| <b>DePortola Middle School JUA:</b><br>11010 Clairemont Mesa Blvd. | 7                | Tierrasanta                            | Improve surfacing and goals on the multi-purpose courts.                                   | Yes                             | No            | No                        | C          | 2000            | RC             | To be done if and when the multi-purpose courts are included in the joint use agreement.   |
| <b>DePortola Middle School JUA:</b><br>11010 Clairemont Mesa Blvd. | 7                | Tierrasanta                            | Add lighting to the multi-purpose courts.  | No                              | No            | Yes                       | C          | 2000            | RC             | To be done if and when the multi-purpose courts are included in the joint use agreement.   |
| <b>DePortola Middle School JUA:</b><br>11010 Clairemont Mesa Blvd. | 7                | Tierrasanta                            | Irrigate and turf d.g. area for joint use.   | No                              | No            | Yes                       | D          | 2000            | RC             | Property owned by San Diego Unified School District.   |
| <b>DePortola Middle School JUA:</b><br>11010 Clairemont Mesa Blvd. | 7                | Tierrasanta                            | Improve and expand parking lot.  | Yes                             | No            | Yes                       | E          | 2010            | RC             | Site has insufficient parking and sees flooded parking lots during strong storm events.  |
| <b>DePortola Middle School JUA:</b><br>11010 Clairemont Mesa Blvd. | 7                | Tierrasanta                            | Reduce flooding of entry road into joint use area and install drainage system for roadway. | Yes                             | No            | Yes                       | F          | 2010            | P&R            | The winter storms of January 2010 resulted in flooding of the driveway due to limited drainage around the western edge of the school property. |
| <b>Dry Creek Pocket Park:</b> Scripps Creek at Spring Canyon       | 1                |  | No project proposed.   |                                 |               |                           |            |                 |                |  |
| <b>Eastgate Mall Business Park:</b>                                | 1                | University                             | Replace all irrigation heads with more water efficient devices.                            | No                              | No            | No                        | C          | 2010            | P&R            | Irrigation conversion to reclaimed water underway in Winter 2010.  |

**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address  |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Eastgate Mall Business Park:</b>   |  | 1                | University              | Upgrade irrigation controllers.  | No              | No            | No          | C          | 2010            | P&R            | Irrigation conversion to reclaimed water underway in Winter 2010.   |
| <b>Eastgate Mall Mini-Park #1:</b>  |  | 1                | University              | Replace all irrigation heads with more water efficient devices.          | No              | No            | No          | C          | 2010            | P&R            | Irrigation conversion to reclaimed water underway in Winter 2010.   |
| <b>Eastgate Mall Mini-Park #1:</b>  |  | 1                | University              | Upgrade irrigation controllers.  | No              | No            | No          | C          | 2010            | P&R            | Irrigation conversion to reclaimed water underway in Winter 2010.   |
| <b>Eastgate Mall Mini-Park #1:</b>  |  | 1                | University              | Create General Development Plan.   | No              | No            | No          | B          | 2010            | P&R            | No GDP currently exists for Eastgate Mall Mini-Park #1 or #2; neither park has been improved since 1985.  |
| <b>Eastgate Mall Mini-Park #2:</b>  |  | 1                | University              | Replace all irrigation heads with more water efficient devices.          | No              | No            | No          | C          | 2010            | P&R            | Irrigation conversion to reclaimed water underway in Winter 2010.   |
| <b>Eastgate Mall Mini-Park #2:</b>  |  | 1                | University              | Upgrade irrigation controllers.  | No              | No            | No          | C          | 2010            | P&R            | Irrigation conversion to reclaimed water underway in Winter 2010.   |
| <b>Eastgate Mall Mini-Park #2:</b>  |  | 1                | University              | Create General Development Plan.   | No              | No            | No          | B          | 2010            | P&R            | No GDP currently exists for Eastgate Mall Mini-Park #1 or #2; neither park has been improved since 1985.  |
| <b>East Ocean Air Greenbelt:</b> East Ocean Air Drive and Corte Mar Asombrosa |  | 1                | Torrey Hills            | Prepare GDP for future passive park on City easement (private property). | No              | No            | No          | D          | 2010            | CAC            | Certain funds proposed for FY 2011 CIP Budget and other funds from developer deposit account, with remainder unfunded.                            |
| <b>East Ocean Air Greenbelt:</b> East Ocean Air Drive and Corte Mar Asombrosa |  | 1                | Torrey Hills            | Grade site.  | No              | No            | No          | C          | 2010            | CAC            | Site sits under SDG&E power lines. Interagency coordination required for park development and integrity of maintenance roadway under power lines. |

**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address   |      | Council District  | Community Planning Area  | Project Description  | Deferred Maint. | CDBG Eligible  | Require ADA | Cost Range | Date of Request | Request Source   | Remarks: |
|--|------|---|--|--|-----------------|--|-------------|------------|-----------------|--|----------|
| ADA=Americans with Disabilities Act<br>BPC=Balboa Park Committee<br>Estimated Cost Ranges: |      | CAC=Citizens Advisory Committee<br>CDBG=Community Development Block Grant<br>A = \$0-\$50,000<br>B = \$50,001-\$100,000 |  | CD=Council District<br>MBPC=Mission Bay Park Committee<br>C = \$100,001-\$250,000<br>D = \$250,001-\$500,000 |                 | P&R=Staff<br>RC=Recreation Council<br>E = \$500,001-\$1 million<br>F = > \$1 million |             |            |                 |  |          |
| <b>East Ocean Air Greenbelt:</b> East Ocean Air Drive and Corte Mar Asombrosa              | 1    | Torrey Hills  | Install irrigation system and planting with natural open space theme based on design.  | No   | No              | No   | D           | 2010       | CAC             | Irrigation system can be connected to existing MAD water meter and irrigation controller.  |          |
| <b>El Cajon Blvd. MAD:</b>   | 3, 7 | Greater North Park and Mid-City   | Create theme along El Cajon Blvd. with double-acorn, turquoise street lights from Park Blvd. to 54 <sup>th</sup> Street at regular spacing, both sides of street.    | No   | Yes             | No   | F           | 2010       | CAC             | P&R-MAD has requested cost estimate for entire project from Nazie Mansury in ECP-PITS.   |          |
| <b>El Cajon Blvd. MAD:</b>   | 3    | Greater North Park  | Replace interlocking pavers within landscaped median due to root intrusion and weathering.   | Yes  | Yes             | No   | A           | 2010       | P&R             | Locations: Georgia Street to Florida Street; Alabama Street to Texas Street.   |          |
| <b>El Cajon Blvd. MAD:</b>   | 3, 7 | Mid-City  | Convert existing concrete hardscape median into landscape median from 50th Street to 52nd Street.  | No   | Yes             | No   | E           | 2010       | CAC             | Hardscape median built by private developer but was not conditioned for landscaping by DSD.  |          |
| <b>El Cajon Blvd. MAD:</b>   | 3, 7 | Mid-City  | Fix dilapidated sidewalks along El Cajon Blvd within El Cajon Blvd and North Park MADs from Interstate 805 to 54th Street.   | Yes  | Yes             | Yes  | D           | 2010       | P&R             | Locations: On 37 <sup>th</sup> St to Orange Ave east side; Corner of 37 <sup>th</sup> and El Cajon south side; Winona Ave corner south side; Menlo St to 46 <sup>th</sup> St south side; Other locations to be determined. |          |
| <b>Evans Pond (Scripps Ranch Library):</b>   | 5    | Scripps Miramar Ranch   | Convert source of water for Evans Pond from potable or raw water to reclaim water.   | Yes  | No              | Yes  | C           | 2010       | CAC             | Recycled Water Retrofit approx \$150k per Water Department. Currently, raw water is purchased for use in pond directly from CWA. Unknown environmental impact using reclaimed water in an open, pond setting.              |          |
| <b>Evans Pond (Scripps Ranch Library):</b>   | 5    | Scripps Miramar Ranch   | Construct ADA accessible trail around pond, replace bridge at east end of trail, level trail, and provide additional decomposed granite to perimeter walkway system. | Yes  | No              | Yes  | F           | 2010       | P&R             | Trail cost unknown; requires scope and community input. Environmental impact and potential mitigation requirements unknown.  |          |

### 2010 Unfunded Park Improvements - MAD Parks

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|---|------------------|--|---|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |   | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |   | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|   |                  | B = \$50,001-\$100,000                 |   | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address  | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Evans Pond (Scripps Ranch Library):</b>  | 5                | Scripps Miramar Ranch                  | Provide funding for courtyard maintenance that is being performed, but not part of landscape maintenance contract.                      | Yes                             | No            | Yes                       | E          | 2010            | P&R            |  |
| <b>Farb Middle School Joint Use Area:</b>   | 7                | Tierrasanta                            | No unfunded needs at this location.   |                                 |               |                           |            | 2010            |                |  |
| <b>First San Diego River Improvement Project:</b> San Diego River between SR 163 and Qualcomm Way | 6                | Mission Valley                         | Repair of uneven walkways throughout the project including identifying and eliminating roots adjacent to and under the uneven sidewalk. | Yes                             | No            | Yes                       | C          | 2010            | P&R            | Due to the nature of area, the pathways along the north and south banks of the San Diego River tend to move, requiring repair and replacement of concrete panels. Specific locations include the north and south walkways in Phase I, Phase II, and Phase IIA.             |
| <b>First San Diego River Improvement Project:</b> San Diego River between SR 163 and Qualcomm Way | 6                | Mission Valley                         | Install pathway lighting.   | Yes                             | No            | Yes                       | F          | 2010            | P&R            | The FSDRIP Natural Resource Management Plan prohibits lighting along pathways. However, crime and transient issues have raised Police Department concern about safety along the walkways after dark. If lighting remains prohibited, this unfunded need would not proceed. |
| <b>Forestview Park:</b>   | 5                | Scripps Miramar Ranch                  | No unfunded needs at this location.   |                                 |               |                           |            | 2010            | P&R            |  |
| <b>Gateway Center East Business Park:</b>   | 4                | Southeastern San Diego                 | Create ongoing, annual tree trimming program.   | Yes                             | Possibly      | No                        | A          | 2010            | P&R            | Insufficient funds are available within existing MAD assessments to cover full tree trimming program.  |

### 2010 Unfunded Park Improvements - MAD Parks

| Name / Address  |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|---|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Giant Grove:</b> Open Space at Pomerado Road and Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Remove remaining dead/dying eucalyptus.  | No              | No            | No          | C          | 2010            | P&R            | Giant Grove was damaged by the Cedar Fire in 2003. Phase 1 project removed threatening trees located near Giant Grove Trail in 2009. Phase II would address trees off the trail. Project requires community input for further tree removals. |
| <b>Giant Grove:</b> Open Space at Pomerado Road and Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Restore area with native trees and natural groundcover plantings in accordance with MSCP.                                  | No              | No            | No          | C          | 2010            | P&R            | With removals of trees in Phases I and II, Giant Grove needs to be replanted with native plantings in accordance with MSCP guidelines. Project requires community input for restoration.   |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                             |  | 5                | Scripps Miramar Ranch   | Address drainage issue in creek adjacent to Hoyt Park near Scripps Ranch Blvd, Aviary Street, and Hoyt Park East outfalls. | Yes             | No            | Yes         | E          | 2010            | P&R            | Flooding occurs at the outfall below Aviary Drive. In spring and summer, water pools in basin causing mosquito and aesthetic concerns.   |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                             |  | 5                | Scripps Miramar Ranch   | Upgrade tot lot to meet state and federal accessibility and safety guidelines.   | Yes             | No            | Yes         | C          | 2010            | P&R            | Tot lot not located in accessible location unless pathway upgraded.  |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                             |  | 5                | Scripps Miramar Ranch   | Install accessible path between street and tot lot, connecting drinking fountain and stage.                                | Yes             | No            | Yes         | A          | 2010            | P&R            | Current path is decomposed granite; goal to ensure accessibility while retaining rural character of park.  |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                             |  | 5                | Scripps Miramar Ranch   | Replace park access stairs from Canyon Lake Drive.   | Yes             | No            | Yes         | A          | 2010            | P&R            | Stairs are eroding and crumbling; may require accessibility upgrades.  |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                             |  | 5                | Scripps Miramar Ranch   | Install mow curb where turf meets decomposed park walkway.   | Yes             | No            | Yes         | A          | 2010            | P&R            |  |



### 2010 Unfunded Park Improvements - MAD Parks

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| Name / Address   | Council District | Community Planning Area                | Project Description   | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                                | 5                | Scripps Miramar Ranch                  | Pour concrete pads, and furnish and install wood barrel style trash receptacles at several locations throughout the park. | Yes                             | No            | Yes                       | A          | 2010            | P&R            |  |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                                | 5                | Scripps Miramar Ranch                  | Repair and replace benches and picnic tables.   | Yes                             | No            | Yes                       | A          | 2010            | P&R            |  |
| <b>Hoyt Park:</b> 10711 Canyon Lake Drive                                | 5                | Scripps Miramar Ranch                  | Update General Development Plan (GDP) to reflect proposed ADA improvements to park.                                       | Yes                             | No            | Yes                       | A          | 2010            | P&R            |  |
| <b>Jerabek Elementary School Joint Use Area:</b> 10050 Avenida Magnifica | 5                | Scripps Miramar Ranch                  | Address drainage issues on east side of field due to seasonal flooding.   | No                              | No            | No                        | F          | 2010            | P&R            | Area prone to flooding is on school district property under joint use agreement. |
| <b>Jerabek Neighborhood Park:</b> 10060 Avenida Magnifica                | 5                | Scripps Miramar Ranch                  | Install sportsfield lighting for park and elementary school joint use area.   | No                              | No            | Yes                       | C          | 2010            | RC             |  |
| <b>Jerabek Neighborhood Park:</b> 10060 Avenida Magnifica                | 5                | Scripps Miramar Ranch                  | Install lighting for existing tennis court.   | No                              | No            | Yes                       | C          | 2010            | RC             |  |
| <b>Jerabek Neighborhood Park:</b> 10060 Avenida Magnifica                | 5                | Scripps Miramar Ranch                  | Design and construct two lighted tennis courts.   | No                              | No            | Yes                       | D          | 2010            | RC             |  |
| <b>Jerabek Neighborhood Park:</b> 10060 Avenida Magnifica                | 5                | Scripps Miramar Ranch                  | Install vehicular barriers.   | No                              | No            | No                        | A          | 2010            | RC             |  |
| <b>Jerabek Neighborhood Park:</b> 10060 Avenida Magnifica                | 5                | Scripps Miramar Ranch                  | Install flag pole.  | Yes                             | No            | Yes                       | A          | 2010            | CAC            | Prior flagpole was unsafe and removed; community desires new flagpole.           |



**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address   |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|--|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Address various concrete issues throughout the park including pathway system. | Yes             | No            | Yes         | A          | 2010            | P&R            | Trees have pushed up certain sidewalk panels in park, resulting in uneven walking surface.                                   |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Replace Par Course equipment.   | Yes             | No            | Yes         | A          | 2010            | P&R            | Existing equipment is old and needs replacement.   |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Enhance or remove amphitheatre.   | Yes             | No            | Yes         | B          | 2010            | P&R            | Requires community input and involvement and might require a GDP amendment.  |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Replace stairs leading to park from Summerwood.                               | Yes             | No            | Yes         | B          | 2010            | P&R            | May require accessibility upgrades to stairway.  |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Replace rubberized poured in place tot lot surfacing.                         | Yes             | No            | Yes         | B          | 2010            | P&R            | May require accessibility upgrades to tot lot.   |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Upgrade electrical capacity for tennis courts and tree lighting.              | Yes             | No            | Yes         | A          | 2010            | P&R            | Circuit is old and unreliable. Repair would reduce or eliminate repair required to electrical system during rainfall events. |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Install drinking fountains.   | Yes             | No            | Yes         | A          | 2010            | P&R            | Park was not designed with drinking fountains. May require GDP amendment.  |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Correct drainage on concrete pad at Field #10.                                | Yes             | No            | Yes         | A          | 2010            | P&R            | Area sees drainage issues during rain events.  |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica |  | 5                | Scripps Miramar Ranch   | Install picnic shelter near amphitheatre.                                     | Yes             | No            | Yes         | A          | 2010            | P&R            | Park would benefit from additional picnic shelter.   |

**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address  |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica  |  | 5                | Scripps Miramar Ranch   | Replace comfort station interior lighting.   | Yes             | No            | Yes         | A          | 2010            | P&R            | Existing lighting is low pressure sodium (LPS); new lighting could enhance visibility and save energy costs.    |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica  |  | 5                | Scripps Miramar Ranch   | ADA sidewalk improvements to picnic table areas.   | Yes             | No            | Yes         | A          | 2010            | P&R            | Picnic tables not accessible currently.   |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica  |  | 5                | Scripps Miramar Ranch   | Replace roof and assembly at concession stand.   | Yes             | No            | Yes         | A          | 2010            | P&R            | Repair to damaged, leaking roof.  |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica  |  | 5                | Scripps Miramar Ranch   | Pour concrete pads, and furnish and install concrete trash receptacles at several locations throughout the park.                   | Yes             | No            | Yes         | A          | 2010            | P&R            | Trash cans currently positioned with three cans tied to a single pole with no lids; may be a storm water issue. |
| <b>Jerabek Neighborhood Park:</b><br>10060 Avenida Magnifica  |  | 5                | Scripps Miramar Ranch   | Repair selected concrete pads adjacent to Steve Allen Field.   | Yes             | No            | Yes         | A          | 2010            | P&R            | Trees have pushed up certain sidewalk panels in park, resulting in uneven walking surface.                      |
| <b>Kumeyaay Elementary School Joint Use Area:</b>             |  | 7                | Tierrasanta             | No project proposed.   |                 |               |             |            | 2010            |                |   |
| <b>La Jolla Boulevard Traffic Circles (Bird Rock MAD):</b>    |  | 1                | La Jolla                | Construct decorative street lighting system in median to enhance nighttime visibility of traffic circles (roundabouts) after dark. | No              | No            | No          | C          | 2010            | CAC            | Planned for full funding in FY 2011<br>Proposed CIP Budget using Bird Rock MAD funds                            |
| <b>Lakeview Neighborhood Park:</b><br>10794 Mira Lago Terrace |  | 5                | Scripps Miramar Ranch   | Retrofit security lighting and install vandal proof shielding.   | Yes             | No            | No          | B          | 2010            | P&R            |   |
| <b>Lakeview Neighborhood Park:</b><br>10794 Mira Lago Terrace |  | 5                | Scripps Miramar Ranch   | Install additional shade structure at north end of the park at existing seating area.  | Yes             | No            | Yes         | C          | 2010            | P&R            |   |

## 2010 Unfunded Park Improvements - MAD Parks

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|--|------------------|---|---|--|---------------|--|------------|-----------------|----------------|--|
| Name / Address   | Council District | Community Planning Area   | Project Description   | Deferred Maint.  | CDBG Eligible | Require ADA  | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Lakeview Neighborhood Park:</b><br>10794 Mira Lago Terrace                              | 5                | Scripps Miramar Ranch   | Replace various concrete trash can receptacles.   | Yes  | No            | No   | A          | 2010            | P&R            |  |
| <b>Lakeview Neighborhood Park:</b><br>10794 Mira Lago Terrace                              | 5                | Scripps Miramar Ranch   | Replace rubberized poured in place tot lot surfacing.   | Yes  | No            | Yes  | B          | 2010            | P&R            |  |
| <b>Maler Open Space Lot:</b> Calle De Newman at Black Mountain Rd.                         | 1                | Rancho Peñasquitos  | Improve landscaping to natural open space setting with enhanced focal points.                   | No   | No            | No   | A          | 2010            | P&R            | Need to ensure work is consistent with Site Development Permit. If area is in MSCP, then plantings must be native. |
| <b>Maler Open Space Lot:</b> Calle De Newman at Black Mountain Rd.                         | 1                | Rancho Peñasquitos  | Install decomposed granite walking trail, benches, and trash receptacles with pads.             | No   | No            | No   | A          | 2010            | P&R            | Need to ensure work is consistent with Site Development Permit.  |
| <b>Mira Lago Park:</b> (see Lakeview Park)   | 5                | Scripps Miramar Ranch   | No project proposed.  |  |               |  |            |                 |                |  |
| <b>Mira Lago Way Slope:</b><br>10775 Mira Lago Terrace                                     | 5                | Scripps Miramar Ranch   | Install plant material enhancements at slope, which is located near Lakeview Neighborhood Park. | Yes  | No            | No   | B          | 2010            | P&R            | Need to discuss project with adjacent homeowners. Must conform to Site Development Permit.                         |
| <b>Miramar Ranch North Open Space:</b>   | 5                | Miramar Ranch North   | Upgrade irrigation systems to smart controllers and add master valves and flow sensors.         | No   | No            | No   | C          | 2010            | P&R            | Improve water conservation. Certain areas are being converted to reclaimed water as of Winter 2010.                |
| <b>Morley Strip:</b>   | 6                | Linda Vista   | No project proposed.  |  |               |  |            |                 |                |  |
| <b>Newmont Canyon Open Space:</b>  | 1                | Rancho Peñasquitos  | Repair brow ditch that is currently buried under dirt and debris.                               | No   | No            | No   | B          | 2010            | P&R            | Drainage in this canyon could be compromised without appropriate brow ditch reconstruction.                        |

## 2010 Unfunded Park Improvements - MAD Parks

| ADA=Americans with Disabilities Act<br>BPC=Balboa Park Committee<br>Estimated Cost Ranges:           |                  | CAC=Citizens Advisory Committee<br>CDBG=Community Development Block Grant<br>A = \$0-\$50,000<br>B = \$50,001-\$100,000 |   | CD=Council District<br>MBPC=Mission Bay Park Committee<br>C = \$100,001-\$250,000<br>D = \$250,001-\$500,000 |               |             | P&R=Staff<br>RC=Recreation Council<br>E = \$500,001-\$1 million<br>F = > \$1 million |                 |                |   |
|--|------------------|---|---|--|---------------|-------------|--|-----------------|----------------|---|
| Name / Address   | Council District | Community Planning Area   | Project Description   | Deferred Maint.  | CDBG Eligible | Require ADA | Cost Range   | Date of Request | Request Source | Remarks:  |
| <b>Newmont Canyon Open Space:</b>  | 1                | Rancho Peñasquitos  | Restore brow ditch connections to storm drain system.   | No   | No            | No          | B  | 2010            | P&R            | Drainage in this canyon could be compromised without appropriate brow ditch reconstruction.   |
| <b>North Park Streetscape: 30th Street</b>   | 3                | Greater North Park  | Fix and refurbish decorative tiles and storyboards in sidewalks.  | Yes  | Yes           | No          | C  | 2010            | P&R            | 30 <sup>th</sup> St from Lincoln Ave to University Ave, west side.  |
| <b>North Park Streetscape: University Avenue</b>   | 3                | Greater North Park  | Fix and refurbish decorative tiles and storyboards in sidewalks.  | Yes  | Yes           | No          | C  | 2010            | P&R            | University Ave from 30th St to one block past Kansas Street on north side, and from 30th St to Granada Ave on south side.   |
| <b>North Park Streetscape: University Avenue</b>   | 3                | Greater North Park  | Replace sidewalks that are deteriorated.  | Yes  | Yes           | Yes         | E  | 2010            | P&R            | From Ohio St to 30 <sup>th</sup> St on north side; Oregon St to Texas St on both sides; Texas St to Louisiana St on south side; Florida St to Mississippi St on south side; 30 <sup>th</sup> to Herman on south side. |
| <b>North Park Streetscape: El Cajon Blvd.</b>  | 3                | Greater North Park  | Replace sidewalks that are deteriorated.  | Yes  | Yes           | Yes         | C  | 2010            | P&R            | From 30 <sup>th</sup> St to Kansas St on south side.  |
| <b>North Park Streetscape: All residential, collector and arterial streets within North Park MAD</b> | 3                | Greater North Park  | Install additional street lights as requested by the community.   | No   | Yes           | Yes         | F  | 2010            | CAC            | Desire to bring community up to light spacing standards prescribed in Street Design Manual. Scope unknown; initial study required to determine street lighting deficiencies.  |
| <b>North Park Streetscape: 30<sup>th</sup> Street, North Park Way, University Ave, El Cajon Blvd</b> | 3                | Greater North Park  | Develop Urban Forest as follows: Standardize tree grates, install tree grates, install irrigation systems for street trees, add missing street trees. | Yes  | Yes           | Yes         | F  | 2010            | CAC            | ADA eligible possibly for tree grates.  |
| <b>Oak Glen Park: Spring Canyon Road</b>   | 5                | Miramar Ranch North   | No project proposed.  |  |               |             |  |                 |                |   |

### 2010 Unfunded Park Improvements - MAD Parks

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee  |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:   |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Overlook Park:</b> 13181 High Bluff Drive                             | 1                | Carmel Valley                          | Upgrade irrigation systems where water collects or sprinkler heads are not efficient.  | No                              | No            | No                        | B          | 2010            | RC             |   |
| <b>Overlook Park:</b> 13181 High Bluff Drive                             | 1                | Carmel Valley                          | Install shade structures over picnic tables.   | No                              | No            | No                        | D          | 2010            | CAC            | Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.     |
| <b>Pearlman Park:</b> Carmel Knolls Dr. & Pearlman Way                   | 1                | Carmel Valley                          | Upgrade irrigation systems where water collects or sprinkler heads are not efficient.  | No                              | No            | No                        | B          | 2010            | RC             |   |
| <b>Roadrunner Neighborhood Park:</b>                                     | 7                | Tierrasanta                            | Replace various amenities at park, including concrete trash containers, picnic tables, and barbecues.  | Yes                             | No            | No                        | A          | 2010            | P&R            |   |
| <b>Scripps Ranch High School Joint Use Area:</b> 9993 Scripps Lake Drive | 5                | Scripps Miramar Ranch                  | No project proposed.   |                                 |               |                           |            |                 |                |   |
| <b>Scripps Ranch MAD Open Space:</b>                                     | 5                | Scripps Miramar Ranch                  | Construct enhanced trailheads within community at open space entry points.   | Yes                             | No            | Yes                       | B          | 2010            | P&R            | Must be consistent with existing site development permit and with Multiple Species Conservation Program (MSCP). |
| <b>Scripps Ranch MAD Open Space:</b>                                     | 5                | Scripps Miramar Ranch                  | Enhance focal points and trail heads, similar to Lakecrest Drive. Includes planting enhancements, sign replacement, and vehicular barriers.      | Yes                             | No            | Yes                       | D          | 2010            | P&R            | Must be consistent with existing site development permit and with MSCP.   |
| <b>Scripps Ranch MAD Open Space:</b>                                     | 5                | Scripps Miramar Ranch                  | Provide funding to improve trail system maintenance, including signage, erosion control and identified trail issues.                             | Yes                             | No            | Yes                       | C          | 2010            | P&R            | Must be consistent with existing site development permit and with MSCP.   |
| <b>Scripps Ranch MAD Open Space:</b>                                     | 5                | Scripps Miramar Ranch                  | Evaluate multiple structures along trail system such as rest area tables, footbridges, and comparable items for removal, replacement, or repair. | Yes                             | No            | Yes                       | E          | 2010            | P&R            | Evaluate each area for ADA accessibility and brush management compliance.                                       |

## 2010 Unfunded Park Improvements - MAD Parks

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|---|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|---|
| BPC=Balboa Park Committee                           |                  | CDBG=Community Development Block Grant     |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |   |
| Estimated Cost Ranges:                              |                  | A = \$0-\$50,000                           |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |   |
|   |                  | B = \$50,001-\$100,000                     |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |   |
| Name / Address                                      | Council District | Community Planning Area                    | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:  |
| <b>Scripps Ranch MAD Open Space:</b>                | 5                | Scripps Miramar Ranch                      | Install approximately 48 galvanized backflow prevention cages at various locations throughout the district.  | Yes                             | No            | No                        | B          | 2010            | P&R            | This enhancement would also be used at Scripps Ranch parks and enhanced open space as needed.                                   |
| <b>Semillon Mini Park:</b> 12066 Semillon Boulevard | 5                | Scripps Miramar Ranch                      | Replace split rail fencing with peeler log type.   | Yes                             | No            | No                        | B          | 2010            | P&R            |   |
| <b>Senda Luna Llena Greenbelt:</b>                  | 1                | Torrey Hills                               | No project proposed.   |                                 |               |                           |            |                 |                |   |
| <b>Serra High School Joint Use:</b>                 | 7                | Tierrasanta                                | No project proposed.   |                                 |               |                           |            |                 |                |   |
| <b>Spring Canyon Road:</b>                          | 5                | Scripps Miramar Ranch, Miramar Ranch North | Install infrastructure and accompanying plant material enhancements on South right of way along Spring Canyon Road, from Elderwood Lane to Larmier Circle due to sound wall issue. | No                              | No            | No                        | C          | 2010            | CAC            | Need to determine consistency with Site Development Permit.   |
| <b>Spring Canyon Road:</b>                          | 5                | Scripps Miramar Ranch, Miramar Ranch North | Negotiate with Legacy HOA to legally abandon slope maintenance below Spring Canyon on the north side.  | No                              | No            | No                        | B          | 2010            | CAC            | Need to research Grant Deed. Consider removal of water meter and improvements. Must be consistent with site development permit. |
| <b>Spring Canyon Road:</b>                          | 5                | Scripps Miramar Ranch, Miramar Ranch North | Add maintenance of stamped median along Spring Canyon Road to district near Riesling Drive.  | No                              | No            | No                        | A          | 2010            | CAC            |   |

## 2010 Unfunded Park Improvements - MAD Parks

| Name / Address  |  | Council District | Community Planning Area                    | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|--|------------------|--|--|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Spring Canyon Road:</b>  |  | 5                | Scripps Miramar Ranch, Miramar Ranch North | Construct new landscape or hardscape medians along Spring Canyon Road from Pomerado Road to Scripps Poway Parkway.   | No              | No            | No          | E          | 2010            | CAC            | SRPG and MRNPG are working together on plan to install medians on Spring Canyon Road. Maint. cost unknown.  |
| <b>Sunridge Vista Mini-Park:</b><br>10346 Azuaga Street               |  | 1                | Rancho Peñasquitos                         | Amend GDP to review existing and potential amenities.  | Yes             | No            | Yes         | B          | 2010            | P&R            | Park not built to current standards. Need to determine consistency with Site Development Permit.  |
| <b>Sunridge Vista Mini-Park:</b><br>10346 Azuaga Street               |  | 1                | Rancho Peñasquitos                         | Consider upgrading tot lot to meet state and federal accessibility and safety guidelines (install fibar at tot lot). | Yes             | No            | Yes         | D          | 2010            | P&R            |   |
| <b>Sunridge Vista Mini-Park:</b><br>10346 Azuaga Street               |  | 1                | Rancho Peñasquitos                         | Construct new basketball court (concrete or asphalt).  | Yes             | No            | Yes         | C          | 2010            | P&R            | Consider parking lot upgrade?   |
| <b>Switzer Canyon:</b> Bridge on 30 <sup>th</sup> Street              |  | 3                | Greater North Park                         | Design and construct gateway along 30 <sup>th</sup> Street bridge over Switzer Canyon.                               | No              | Possibly      | No          | F          | 2010            | CAC            | Some limited funds available in FY 2010 CIP Budget. Design is required; Cost likely to be high. Need to confirm consistency with Site Development Permit and impacts to nearby Switzer Canyon Open Space. |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard |  | 7                | Tierrasanta                                | Replace existing sports lights at multi-purpose courts.  | Yes             | No            | No          | B          | 2005            | RC             |   |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard |  | 7                | Tierrasanta                                | Renovate and complete sports field lighting.   | Yes             | No            | Yes         | C          | 2000            | RC             |   |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard |  | 7                | Tierrasanta                                | Renovate and complete security lighting.   | Yes             | No            | No          | C          | 2000            | RC             |   |

### 2010 Unfunded Park Improvements - MAD Parks

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|---|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|----------|
| BPC=Balboa Park Committee   |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |          |
| Estimated Cost Ranges:  |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |          |
|   |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |          |
| Name / Address  | Council District | Community Planning Area                | Project Description                          | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks: |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Construct a teen center and a senior center. | No                              | No            | Yes                       | E          | 2000            | RC             |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Install sand volleyball courts.              | No                              | No            | Yes                       | C          | 2000            | RC             |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Refinish gym floor.                          | Yes                             | No            | No                        | C          | 2003            | P&R            |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Construct a skate park.                      | No                              | No            | Yes                       | E          | 2005            | RC             |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Install emergency call box.                  | No                              | No            | Yes                       | A          | 2005            | RC             |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Replace gymnasium lighting.                  | Yes                             | No            | Yes                       | A          | 2005            | RC             |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Replace pool deck lighting.                  | Yes                             | No            | Yes                       | A          | 2005            | RC             |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Refurbish hex building.                      | Yes                             | No            | Yes                       | C          | 2005            | RC             |          |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard | 7                | Tierrasanta                            | Replaster pool.                              | Yes                             | No            | Yes                       | C          | 2005            | RC             |          |



**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address  |  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:   |
|---|--|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|--|
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard |  | 7                | Tierrasanta             | Repair leak into downstairs pool meeting room.   | Yes             | No            | Yes         | B          | 2005            | RC             | Depending on extent of work needed, this may not qualify as a capital improvement project.   |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard |  | 7                | Tierrasanta             | Refurbish swimming pool complex.   | Yes             | No            | Yes         | D          | 2005            | RC             |  |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard |  | 7                | Tierrasanta             | Replace benches throughout park.   | Yes             | No            | No          | A          | 2010            | P&R            | FY 2011 CIP Budget includes allocation for sports field lighting.  |
| <b>Tierrasanta Community Park:</b><br>11220 Clairemont Mesa Boulevard |  | 7                | Tierrasanta             | Replace various amenities at park, including concrete trash containers, picnic tables, hot coal dispensers, and barbecues. | Yes             | No            | No          | A          | 2010            | P&R            |  |
| <b>Tierrasanta Elementary School:</b><br>5450 La Cuenta Drive         |  | 7                | Tierrasanta             | Expand the irrigated and turfed play area to include existing d.g. area.   | No              | No            | Yes         | D          | 2003            | P&R            | Property owned by San Diego Unified School District.   |
| <b>Tierrasanta Elementary School:</b><br>5450 La Cuenta Drive         |  | 7                | Tierrasanta             | Renovate existing irrigated and turfed field.  | Yes             | No            | No          | C          | 2003            | P&R            | Property owned by San Diego Unified School District.   |
| <b>Tierrasanta Open Space:</b>  |  | 7                | Tierrasanta             | Fix erosion issues within Area G Open Space between Avenida Playa Cancun and Via Playa de Cortes.                          | Yes             | No            | No          | D          | 2010            | P&R            | Need to confirm consistency with Site Development Permit.  |
| <b>Tierrasanta Open Space:</b>  |  | 7                | Tierrasanta             | Sheppard Canyon badly eroded from Santo Road east to Via Valarta.  | Yes             | No            | No          | D          | 2010            | P&R            | Possible joint project with Public Utilities Department, which uses the road for canyon sewer access. Unknown possible environmental impact. Need to confirm consistency with Site Development Permit. |

**2010 Unfunded Park Improvements - MAD Parks**

| Name / Address   |  | Council District | Community Planning Area | Project Description   | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|--|--|------------------|-------------------------|---|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Torrey Highlands Park:</b><br>Lansdale north of Del Mar Hts. Road |  | 1                | Carmel Valley           | Construct concrete entryway to dog off-leash area.  | No              | No            | Yes         | B          | 2010            | CAC            |   |
| <b>Torrey Highlands Park:</b><br>Lansdale north of Del Mar Hts. Road |  | 1                | Carmel Valley           | Expand parking lot and/or add parking to driveway access road.  | No              | No            | No          | D          | 2010            | CAC            | Dog park and sports fields bring heavy use, which requires more parking.                                    |
| <b>Torrey Highlands Park:</b><br>Lansdale north of Del Mar Hts. Road |  | 1                | Carmel Valley           | Upgrade irrigation systems where water collects or sprinkler heads are not efficient.   | No              | No            | No          | A          | 2010            | CAC            |   |
| <b>Torrey Highlands Park:</b><br>Lansdale north of Del Mar Hts. Road |  | 1                | Carmel Valley           | Install shade structures over picnic tables.  | No              | No            | No          | D          | 2010            | CAC            | Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures. |
| <b>Torrey Highlands Park:</b><br>Lansdale north of Del Mar Hts. Road |  | 1                | Carmel Valley           | Upgrade tot lot to meet state and federal accessibility and safety guidelines.  | No              | No            | No          | D          | 2010            | CAC            | Planned for almost full funding in FY 2011 Proposed CIP Budget.   |
| <b>Torrey Hills MAD:</b>   |  | 1                | Torrey Hills            | Replace all irrigation controllers for over 2 million s.f. of landscaping (median, parkway, greenbelt, park, and slope areas) with Smart Controllers. | No              | No            | No          | C          | 2010            | P&R            | Partial funding may be available in FY 2010 or 2011 (pilot). MWD rebate program on hold.                    |
| <b>Torrey Hills MAD:</b>   |  | 1                | Torrey Hills            | Replace dead/dying/stunted sycamore trees with new trees.   | No              | No            | No          | D          | 2010            | CAC            | Tree Replacement Program necessary due to poor performance of Sycamore trees in certain hilly environments  |
| <b>Vail Creek Greenbelt:</b> 5148 Vail Creek Court                   |  | 1                | Carmel Valley           | Upgrade irrigation systems where water collects or sprinkler heads are not efficient.   | No              | No            | No          | A          | 2010            | P&R            |   |
| <b>Vail Creek Greenbelt:</b> 5148 Vail Creek Court                   |  | 1                | Carmel Valley           | Repave asphalt path.  | Yes             | No            | Yes         | C          | 2010            | P&R            | Asphalt trail paving planned for Summer 2010 through Street Division contract.                              |

### 2010 Unfunded Park Improvements - MAD Parks

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|--|------------------|--|--|---------------------------------|---------------|---------------------------|------------|-----------------|----------------|--|
| BPC=Balboa Park Committee                                    |                  | CDBG=Community Development Block Grant |  | MBPC=Mission Bay Park Committee |               | RC=Recreation Council     |            |                 |                |  |
| Estimated Cost Ranges:                                       |                  | A = \$0-\$50,000                       |  | C = \$100,001-\$250,000         |               | E = \$500,001-\$1 million |            |                 |                |  |
|  |                  | B = \$50,001-\$100,000                 |  | D = \$250,001-\$500,000         |               | F = > \$1 million         |            |                 |                |  |
| Name / Address   | Council District | Community Planning Area                | Project Description  | Deferred Maint.                 | CDBG Eligible | Require ADA               | Cost Range | Date of Request | Request Source | Remarks:   |
| <b>Villa Monserate Neighborhood Park:</b> 10283 Perez Court  | 7                | Tierrasanta                            | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                             | Yes                             | No            | Yes                       | C          | 2000            | RC             | MAD CAC not willing to contribute MAD funds to project at this time.           |
| <b>Villa Monserate Neighborhood Park:</b> 10283 Perez Court  | 7                | Tierrasanta                            | Install picnic shelter.  | No                              | No            | Yes                       | A          | 2000            | RC             |  |
| <b>Villa Monserate Neighborhood Park:</b> 10283 Perez Court  | 7                | Tierrasanta                            | Install security lighting.   | No                              | No            | Yes                       | C          | 2000            | RC             |  |
| <b>Villa Monserate Neighborhood Park:</b> 10283 Perez Court  | 7                | Tierrasanta                            | Install emergency call box.  | No                              | No            | Yes                       | A          | 2005            | RC             |  |
| <b>Villa Monserate Neighborhood Park:</b> 10283 Perez Court  | 7                | Tierrasanta                            | Replace various site furniture at park, including concrete trash containers, picnic tables, and barbecues. | Yes                             | No            | No                        | A          | 2010            | P&R            |  |
| <b>Villa Norte Neighborhood Park:</b> 6575 Antigua Boulevard | 7                | Tierrasanta                            | Install picnic shelter.  | No                              | No            | Yes                       | A          | 2000            | RC             |  |
| <b>Villa Norte Neighborhood Park:</b> 6575 Antigua Boulevard | 7                | Tierrasanta                            | Improve existing security lighting throughout the park.  | No                              | No            | No                        | A          | 2000            | RC             |  |
| <b>Villa Norte Neighborhood Park:</b> 6575 Antigua Boulevard | 7                | Tierrasanta                            | Upgrade tot lot to meet State and Federal accessibility and safety guidelines.                             | Yes                             | No            | Yes                       | C          | 2001            | P&R            | Current tot lot has drainage issues, non-standard sand, and is not accessible. |
| <b>Villa Norte Neighborhood Park:</b> 6575 Antigua Boulevard | 7                | Tierrasanta                            | Install emergency call box.  | No                              | No            | Yes                       | A          | 2005            | RC             |  |

**2010 Unfunded Park Improvements - MAD Parks**

|                                     |  |                                 |                           |
|-------------------------------------|--|---------------------------------|---------------------------|
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| BPC=Balboa Park Committee           | CDBG=Community Development Block Grant | MBPC=Mission Bay Park Committee | RC=Recreation Council     |
| Estimated Cost Ranges:              | A = \$0-\$50,000                       | C = \$100,001-\$250,000         | E = \$500,001-\$1 million |
|                                     | B = \$50,001-\$100,000                 | D = \$250,001-\$500,000         | F = > \$1 million         |

| Name / Address  | Council District | Community Planning Area | Project Description  | Deferred Maint. | CDBG Eligible | Require ADA | Cost Range | Date of Request | Request Source | Remarks:  |
|---|------------------|-------------------------|--|-----------------|---------------|-------------|------------|-----------------|----------------|---|
| <b>Villa Norte Neighborhood Park:</b><br>6575 Antigua Boulevard | 7                | Tierrasanta             | Replace site furniture at park, including concrete trash containers, picnic tables, and barbecues. | Yes             | No            | No          | A          | 2010            | P&R            |   |
| <b>Vista Grande Elementary School:</b> 5606 Antigua Blvd.       | 7                | Tierrasanta             | No project proposed.   |                 | No            |             |            |                 |                | Property owned by San Diego Unified School District.        |
| <b>Windwood Renaissance Park:</b><br>12686 Carmel Creek Road    | 1                | Carmel Valley           | Upgrade tot lot to meet state and federal accessibility and safety guidelines.                     | Yes             | No            | Yes         | D          | 2010            | P&R            | Planned for partial funding in FY 2011 Proposed CIP Budget. |
|   |                  |                         |  |                 |               |             |            |                 |                |   |
|   |                  |                         |  |                 |               |             |            |                 |                |   |
|   |                  |                         |  |                 |               |             |            |                 |                |   |
|   |                  |                         |  |                 |               |             |            |                 |                |   |
|   |                  |                         |  |                 |               |             |            |                 |                |   |
|   |                  |                         |  |                 |               |             |            |                 |                |   |